



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2021-2022**

**SB 2500
First Engrossed
April 7, 2021**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: April 7, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Bill 2502, First Engrossed, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated April 7, 2021.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, First Engrossed.

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Table of Contents

	Pg.#
Total Funds Summary and District Comparisons with 2020-21 2nd Calculation	1
School District Funding Allocations Summary	4
Unweighted FTE	8
Program Cost Factors (Weights)	10
Weighted FTE	11
District Cost Differential Calculation	14
Base FEFP Calculation	15
Teacher Salary Increase Allocation	16
Sparsity Supplement	17
.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution	20
Safe Schools Allocation	21
Supplemental Academic Instruction Allocation	22
Turnaround School Supplemental Services Allocation	23
Mental Health Assistance Allocation	24
Reading Instruction Allocation	25
ESE Guaranteed Allocation	26
DJJ Supplemental Allocation	28
Student Transportation Allocation	31
Instructional Materials Allocation	32
Teachers Classroom Supply Assistance Allocation	33
Digital Classrooms Allocation	34
Virtual Education Contribution	35
Federally Connected Student Supplement	37
Funding Compression and Hold Harmless Allocation	40
Required Local Effort	42
Class Size Reduction Allocation	44

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 2nd Calculation -1-	2021-2022 SB 2500 First Engrossed -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,890,177.27	2,841,913.36	(48,263.91)	-1.67%
Weighted FTE	3,186,169.98	3,135,180.31	(50,989.67)	-1.60%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,361,638,342,545	59,665,410,887	2.59%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,772,371,296	13,549,256,734	(223,114,562)	-1.62%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
Sparsity Supplement	55,500,000	55,205,227	(294,773)	-0.53%
Discretionary Contribution	25,552,581	35,720,560	10,167,979	39.79%
.748 Mill Compression	263,201,637	270,112,582	6,910,945	2.63%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	723,869,528	707,406,610	(16,462,918)	-2.27%
Turnaround Supplemental Services Allocation	26,130,735	26,130,735	0	0.00%
Mental Health Assistance Allocation	100,000,000	100,000,000	0	0.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,066,945,851	(25,448,421)	-2.33%
DJJ Supplemental Allocation	6,312,500	4,834,497	(1,478,003)	-23.41%
Student Transportation Allocation	449,966,033	449,966,033	0	0.00%
Instructional Materials Allocation	236,574,333	236,574,333	0	0.00%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	6,344	9,378	3,034	47.82%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,861,617	13,861,617	0	0.00%
Funding Compression & Hold Harmless	68,000,000	65,093,185	(2,906,815)	-4.27%
Total FEFP	17,705,884,251	17,453,260,717	(252,623,534)	-1.43%
Less: Required Local Effort	8,016,904,590	8,172,829,650	155,925,060	1.94%
Net State FEFP Funds	9,688,979,661	9,280,431,067	(408,548,594)	-4.22%
Class Size Reduction Allocation	3,145,795,385	2,979,772,506	(166,022,879)	-5.28%
Total State Funding	12,834,775,046	12,260,203,573	(574,571,473)	-4.48%
<u>Local Funding</u>				
Total Required Local Effort	8,016,904,590	8,172,829,650	155,925,060	1.94%
.748 Mill Discretionary Local Effort	1,653,000,725	1,695,845,263	42,844,538	2.59%
Total Local Funding	9,669,905,315	9,868,674,913	198,769,598	2.06%
Total Funding	22,504,680,361	22,128,878,486	(375,801,875)	-1.67%
Total Funds per FTE	7,786.61	7,786.61	0.00	0.00%
State Funds per FTE	4,440.83	4,314.07	(126.76)	
Local Funds per FTE	3,345.78	3,472.54	126.76	
Percent State Funds	57.03%	55.40%		
Percent Local Funds	42.97%	44.60%		

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Change in Funds and Funds per Student Compared to the 2020-2021 2nd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	223,142,264	213,824,710	(9,317,554)	-4.18%	7,554.53	7,564.87	10.34	0.14%
2 Baker	38,075,561	37,527,113	(548,448)	-1.44%	7,824.91	7,792.55	(32.36)	-0.41%
3 Bay	190,971,551	194,490,166	3,518,615	1.84%	7,761.08	7,751.33	(9.75)	-0.13%
4 Bradford	24,088,646	21,526,886	(2,561,760)	-10.63%	8,207.49	8,245.61	38.12	0.46%
5 Brevard	565,927,939	548,516,781	(17,411,158)	-3.08%	7,679.91	7,742.63	62.72	0.82%
6 Broward	2,080,554,905	2,037,497,957	(43,056,948)	-2.07%	7,746.25	7,782.66	36.41	0.47%
7 Calhoun	17,543,274	16,698,952	(844,322)	-4.81%	8,347.90	8,372.16	24.26	0.29%
8 Charlotte	124,909,782	119,564,145	(5,345,637)	-4.28%	7,996.26	8,008.08	11.82	0.15%
9 Citrus	117,169,453	117,338,247	168,794	0.14%	7,598.61	7,638.92	40.31	0.53%
10 Clay	298,210,058	292,416,347	(5,793,711)	-1.94%	7,627.14	7,608.97	(18.17)	-0.24%
11 Collier	435,866,558	425,129,971	(10,736,587)	-2.46%	9,119.06	9,214.92	95.86	1.05%
12 Columbia	77,644,634	75,632,140	(2,012,494)	-2.59%	7,620.71	7,654.73	34.02	0.45%
13 Dade	2,735,708,766	2,656,321,340	(79,387,426)	-2.90%	7,931.42	7,930.25	(1.17)	-0.01%
14 De Soto	38,089,634	35,757,700	(2,331,934)	-6.12%	7,812.47	7,838.28	25.81	0.33%
15 Dixie	17,783,227	16,893,227	(890,000)	-5.00%	7,904.92	7,944.86	39.94	0.51%
16 Duval	1,019,996,879	996,048,238	(23,948,641)	-2.35%	7,713.90	7,739.37	25.47	0.33%
17 Escambia	304,448,238	296,577,607	(7,870,631)	-2.59%	7,644.03	7,674.51	30.48	0.40%
18 Flagler	97,099,998	94,566,491	(2,533,507)	-2.61%	7,575.08	7,579.80	4.72	0.06%
19 Franklin	10,759,197	10,377,760	(381,437)	-3.55%	8,622.40	8,614.97	(7.43)	-0.09%
20 Gadsden	37,474,427	36,371,525	(1,102,902)	-2.94%	7,882.71	7,947.73	65.02	0.82%
21 Gilchrist	23,699,754	22,696,793	(1,002,961)	-4.23%	8,459.94	8,459.83	(0.11)	0.00%
22 Glades	15,286,449	15,406,795	120,346	0.79%	8,417.79	8,408.58	(9.21)	-0.11%
23 Gulf	15,480,095	15,456,435	(23,660)	-0.15%	8,340.57	8,376.02	35.45	0.43%
24 Hamilton	12,833,148	12,407,487	(425,661)	-3.32%	8,255.22	8,199.45	(55.77)	-0.68%
25 Hardee	37,888,152	36,519,140	(1,369,012)	-3.61%	7,530.65	7,531.24	0.59	0.01%
26 Hendry	65,493,292	88,907,565	23,414,273	35.75%	7,576.76	7,052.72	(524.04)	-6.92%
27 Hernando	177,848,038	169,452,495	(8,395,543)	-4.72%	7,613.31	7,613.54	0.23	0.00%
28 Highlands	91,337,142	90,373,917	(963,225)	-1.05%	7,520.10	7,440.03	(80.07)	-1.06%
29 Hillsborough	1,710,671,029	1,690,159,867	(20,511,162)	-1.20%	7,670.51	7,692.66	22.15	0.29%
30 Holmes	24,893,685	23,185,037	(1,708,648)	-6.86%	8,043.09	8,096.27	53.18	0.66%
31 Indian River	138,327,432	135,264,193	(3,063,239)	-2.21%	7,904.94	7,913.92	8.98	0.11%
32 Jackson	48,478,507	47,374,473	(1,104,034)	-2.28%	8,050.65	7,978.16	(72.49)	-0.90%
33 Jefferson	7,370,857	7,057,687	(313,170)	-4.25%	9,522.70	9,612.37	89.67	0.94%
34 Lafayette	9,780,116	9,481,940	(298,176)	-3.05%	8,251.80	8,332.18	80.38	0.97%
35 Lake	344,691,715	327,969,837	(16,721,878)	-4.85%	7,567.87	7,545.70	(22.17)	-0.29%
36 Lee	765,548,881	756,499,037	(9,049,844)	-1.18%	7,969.35	7,953.57	(15.78)	-0.20%
37 Leon	260,694,712	247,852,202	(12,842,510)	-4.93%	7,684.36	7,735.20	50.84	0.66%
38 Levy	44,164,368	43,805,534	(358,834)	-0.81%	8,094.14	8,126.61	32.47	0.40%
39 Liberty	11,080,414	10,575,209	(505,205)	-4.56%	8,671.48	8,754.17	82.69	0.95%
40 Madison	19,321,384	18,891,292	(430,092)	-2.23%	7,843.54	7,897.27	53.73	0.69%
41 Manatee	383,127,571	377,530,148	(5,597,423)	-1.46%	7,621.62	7,684.50	62.88	0.83%
42 Marion	332,289,086	325,283,435	(7,005,651)	-2.11%	7,591.66	7,611.82	20.16	0.27%
43 Martin	155,030,954	152,580,946	(2,450,008)	-1.58%	8,192.12	8,216.09	23.97	0.29%
44 Monroe	86,533,526	83,660,846	(2,872,680)	-3.32%	10,190.01	10,425.31	235.30	2.31%
45 Nassau	98,122,852	95,518,049	(2,604,803)	-2.65%	7,775.11	7,783.57	8.46	0.11%
46 Okaloosa	254,929,585	249,289,137	(5,640,448)	-2.21%	7,797.83	7,828.58	30.75	0.39%
47 Okeechobee	51,819,218	47,468,909	(4,350,309)	-8.40%	7,765.03	7,669.98	(95.05)	-1.22%
48 Orange	1,621,952,284	1,577,940,090	(44,012,194)	-2.71%	7,745.71	7,767.86	22.15	0.29%
49 Osceola	533,560,555	539,851,983	6,291,428	1.18%	7,481.73	7,508.28	26.55	0.35%
50 Palm Beach	1,608,486,265	1,569,217,756	(39,268,509)	-2.44%	8,264.69	8,280.25	15.56	0.19%
51 Pasco	599,469,415	597,943,033	(1,526,382)	-0.25%	7,673.10	7,660.60	(12.50)	-0.16%
52 Pinellas	779,037,479	752,918,712	(26,118,767)	-3.35%	7,931.64	7,924.24	(7.40)	-0.09%
53 Polk	821,724,533	811,816,583	(9,907,950)	-1.21%	7,513.29	7,548.25	34.96	0.47%
54 Putnam	82,169,631	78,528,782	(3,640,849)	-4.43%	7,784.38	7,773.69	(10.69)	-0.14%
55 St. Johns	345,615,537	355,341,550	9,726,013	2.81%	7,745.05	7,726.05	(19.00)	-0.25%
56 St. Lucie	321,621,177	322,370,320	749,143	0.23%	7,691.78	7,676.91	(14.87)	-0.19%
57 Santa Rosa	223,683,338	210,384,276	(13,299,062)	-5.95%	7,647.42	7,640.30	(7.12)	-0.09%
58 Sarasota	373,422,588	367,710,449	(5,712,139)	-1.53%	8,458.24	8,552.07	93.83	1.11%
59 Seminole	508,958,265	490,111,249	(18,847,016)	-3.70%	7,520.56	7,432.76	(87.80)	-1.17%
60 Sumter	70,919,576	70,797,387	(122,189)	-0.17%	8,071.41	8,176.34	104.93	1.30%
61 Suwannee	44,124,202	44,212,158	87,956	0.20%	7,494.81	7,529.32	34.51	0.46%
62 Taylor	21,379,818	21,794,043	414,225	1.94%	8,051.63	8,050.73	(0.90)	-0.01%
63 Union	18,759,717	17,972,826	(786,891)	-4.19%	7,979.56	7,993.71	14.15	0.18%
64 Volusia	470,079,232	450,956,813	(19,122,419)	-4.07%	7,510.54	7,469.38	(41.16)	-0.55%
65 Wakulla	39,353,953	38,657,621	(696,332)	-1.77%	7,678.92	7,735.56	56.64	0.74%
66 Walton	89,484,054	89,206,890	(277,164)	-0.31%	8,465.15	8,522.42	57.27	0.68%
67 Washington	28,447,673	28,444,877	(2,796)	-0.01%	8,191.57	8,210.36	18.79	0.23%
69 FAMU Lab School	5,215,030	5,464,393	249,363	4.78%	8,784.24	8,750.31	(33.93)	-0.39%
70 FAU Lab - PB	10,712,716	10,681,138	(31,578)	-0.29%	8,388.51	8,373.95	(14.56)	-0.17%
71 FAU Lab - St. Lucie	10,982,987	10,915,335	(67,652)	-0.62%	7,518.78	7,582.88	64.10	0.85%
72 FSU Lab - Broward	5,923,524	5,884,375	(39,149)	-0.66%	8,323.30	8,279.81	(43.49)	-0.52%
73 FSU Lab - Leon	13,851,194	13,979,661	128,467	0.93%	7,679.71	7,760.40	80.69	1.05%
74 UF Lab School	9,994,628	10,134,995	140,367	1.40%	8,207.72	8,246.00	38.28	0.47%
75 Virtual School	203,544,037	291,895,483	88,351,446	43.41%	5,327.22	5,474.05	146.83	2.76%
TOTAL	22,504,680,361	22,128,878,486	(375,801,875)	-1.67%	7,786.61	7,786.61	0.00	0.00%

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Change in Students and Funds Compared to the 2020-2021 2nd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,537.56	28,265.49	(1,272.07)	-4.31%	223,142,264	213,824,710	(9,317,554)	-4.18%
2 Baker	4,865.94	4,815.77	(50.17)	-1.03%	38,075,561	37,527,113	(548,448)	-1.44%
3 Bay	24,606.30	25,091.19	484.89	1.97%	190,971,551	194,490,166	3,518,615	1.84%
4 Bradford	2,934.96	2,610.71	(324.25)	-11.05%	24,088,646	21,526,886	(2,561,760)	-10.63%
5 Brevard	73,689.43	70,843.75	(2,845.68)	-3.86%	565,927,939	548,516,781	(17,411,158)	-3.08%
6 Broward	268,588.65	261,799.54	(6,789.11)	-2.53%	2,080,554,905	2,037,497,957	(43,056,948)	-2.07%
7 Calhoun	2,101.52	1,994.58	(106.94)	-5.09%	17,543,274	16,698,952	(844,322)	-4.81%
8 Charlotte	15,621.03	14,930.43	(690.60)	-4.42%	124,909,782	119,564,145	(5,345,637)	-4.28%
9 Citrus	15,419.86	15,360.58	(59.28)	-0.38%	117,169,453	117,338,247	168,794	0.14%
10 Clay	39,098.55	38,430.46	(668.09)	-1.71%	298,210,058	292,416,347	(5,793,711)	-1.94%
11 Collier	47,797.31	46,134.98	(1,662.33)	-3.48%	435,866,558	425,129,971	(10,736,587)	-2.46%
12 Columbia	10,188.64	9,880.45	(308.19)	-3.02%	77,644,634	75,632,140	(2,012,494)	-2.59%
13 Dade	344,920.54	334,960.41	(9,960.13)	-2.89%	2,735,708,766	2,656,321,340	(79,387,426)	-2.90%
14 De Soto	4,875.49	4,561.93	(313.56)	-6.43%	38,089,634	35,757,700	(2,331,934)	-6.12%
15 Dixie	2,249.64	2,126.31	(123.33)	-5.48%	17,783,227	16,893,227	(890,000)	-5.00%
16 Duval	132,228.39	128,698.95	(3,529.44)	-2.67%	1,019,996,879	996,048,238	(23,948,641)	-2.35%
17 Escambia	39,828.23	38,644.49	(1,183.74)	-2.97%	304,448,238	296,577,607	(7,870,631)	-2.59%
18 Flagler	12,818.35	12,476.12	(342.23)	-2.67%	97,099,998	94,566,491	(2,533,507)	-2.61%
19 Franklin	1,247.82	1,204.62	(43.20)	-3.46%	10,759,197	10,377,760	(381,437)	-3.55%
20 Gadsden	4,754.00	4,576.34	(177.66)	-3.74%	37,474,427	36,371,525	(1,102,902)	-2.94%
21 Gilchrist	2,801.41	2,682.89	(118.52)	-4.23%	23,699,754	22,696,793	(1,002,961)	-4.23%
22 Glades	1,815.97	1,832.27	16.30	0.90%	15,286,449	15,406,795	120,346	0.79%
23 Gulf	1,856.00	1,845.32	(10.68)	-0.58%	15,480,095	15,456,435	(23,660)	-0.15%
24 Hamilton	1,554.55	1,513.21	(41.34)	-2.66%	12,833,148	12,407,487	(425,661)	-3.32%
25 Hardee	5,031.19	4,849.02	(182.17)	-3.62%	37,888,152	36,519,140	(1,369,012)	-3.61%
26 Hendry	8,643.97	12,606.13	3,962.16	45.84%	65,493,292	88,907,565	23,414,273	35.75%
27 Hernando	23,360.16	22,256.73	(1,103.43)	-4.72%	177,848,038	169,452,495	(8,395,543)	-4.72%
28 Highlands	12,145.74	12,146.98	1.24	0.01%	91,337,142	90,373,917	(963,225)	-1.05%
29 Hillsborough	223,019.25	219,710.83	(3,308.42)	-1.48%	1,710,671,029	1,690,159,867	(20,511,162)	-1.20%
30 Holmes	3,095.04	2,863.67	(231.37)	-7.48%	24,893,685	23,185,037	(1,708,648)	-6.86%
31 Indian River	17,498.87	17,091.93	(406.94)	-2.33%	138,327,432	135,264,193	(3,063,239)	-2.21%
32 Jackson	6,021.69	5,938.02	(83.67)	-1.39%	48,478,507	47,374,473	(1,104,034)	-2.28%
33 Jefferson	774.03	734.23	(39.80)	-5.14%	7,370,857	7,057,687	(313,170)	-4.25%
34 Lafayette	1,185.21	1,137.99	(47.22)	-3.98%	9,780,116	9,481,940	(298,176)	-3.05%
35 Lake	45,546.73	43,464.45	(2,082.28)	-4.57%	344,691,715	327,969,837	(16,721,878)	-4.85%
36 Lee	96,061.63	95,114.38	(947.25)	-0.99%	765,548,881	756,499,037	(9,049,844)	-1.18%
37 Leon	33,925.35	32,042.11	(1,883.24)	-5.55%	260,694,712	247,852,202	(12,842,510)	-4.93%
38 Levy	5,456.34	5,390.38	(65.96)	-1.21%	44,164,368	43,805,534	(358,834)	-0.81%
39 Liberty	1,277.80	1,208.02	(69.78)	-5.46%	11,080,414	10,575,209	(505,205)	-4.56%
40 Madison	2,463.35	2,392.13	(71.22)	-2.89%	19,321,384	18,891,292	(430,092)	-2.23%
41 Manatee	50,268.49	49,128.77	(1,139.72)	-2.27%	383,127,571	377,530,148	(5,597,423)	-1.46%
42 Marion	43,770.28	42,734.01	(1,036.27)	-2.37%	332,289,086	325,283,435	(7,005,651)	-2.11%
43 Martin	18,924.40	18,571.00	(353.40)	-1.87%	155,030,954	152,580,946	(2,450,008)	-1.58%
44 Monroe	8,492.00	8,024.78	(467.22)	-5.50%	86,533,526	83,660,846	(2,872,680)	-3.32%
45 Nassau	12,620.13	12,271.76	(348.37)	-2.76%	98,122,852	95,518,049	(2,604,803)	-2.65%
46 Okaloosa	32,692.38	31,843.45	(848.93)	-2.60%	254,929,585	249,289,137	(5,640,448)	-2.21%
47 Okeechobee	6,673.41	6,188.92	(484.49)	-7.26%	51,819,218	47,468,909	(4,350,309)	-8.40%
48 Orange	209,400.11	203,137.05	(6,263.06)	-2.99%	1,621,952,284	1,577,940,090	(44,012,194)	-2.71%
49 Osceola	71,315.17	71,900.86	585.69	0.82%	533,560,555	539,851,983	6,291,428	1.18%
50 Palm Beach	194,621.41	189,513.23	(5,108.18)	-2.62%	1,608,486,265	1,569,217,756	(39,268,509)	-2.44%
51 Pasco	78,126.13	78,054.35	(71.78)	-0.09%	599,469,415	597,943,033	(1,526,382)	-0.25%
52 Pinellas	98,219.02	95,014.61	(3,204.41)	-3.26%	779,037,479	752,918,712	(26,118,767)	-3.35%
53 Polk	109,369.52	107,550.28	(1,819.24)	-1.66%	821,724,533	811,816,583	(9,907,950)	-1.21%
54 Putnam	10,555.71	10,101.87	(453.84)	-4.30%	82,169,631	78,528,782	(3,640,849)	-4.43%
55 St. Johns	44,624.06	45,992.63	1,368.57	3.07%	345,615,537	355,341,550	9,726,013	2.81%
56 St. Lucie	41,813.64	41,992.20	178.56	0.43%	321,621,177	322,370,320	749,143	0.23%
57 Santa Rosa	29,249.51	27,536.13	(1,713.38)	-5.86%	223,683,338	210,384,276	(13,299,062)	-5.95%
58 Sarasota	44,148.97	42,996.67	(1,152.30)	-2.61%	373,422,588	367,710,449	(5,712,139)	-1.53%
59 Seminole	67,675.62	65,939.30	(1,736.32)	-2.57%	508,958,265	490,111,249	(18,847,016)	-3.70%
60 Sumter	8,786.52	8,658.81	(127.71)	-1.45%	70,919,576	70,797,387	(122,189)	-0.17%
61 Suwannee	5,887.30	5,872.00	(15.30)	-0.26%	44,124,202	44,212,158	87,956	0.20%
62 Taylor	2,655.34	2,707.09	51.75	1.95%	21,379,818	21,794,043	414,225	1.94%
63 Union	2,350.97	2,248.37	(102.60)	-4.36%	18,759,717	17,972,826	(786,891)	-4.19%
64 Volusia	62,589.26	60,374.08	(2,215.18)	-3.54%	470,079,232	450,956,813	(19,122,419)	-4.07%
65 Wakulla	5,124.93	4,997.39	(127.54)	-2.49%	39,353,953	38,657,621	(696,332)	-1.77%
66 Walton	10,570.88	10,467.32	(103.56)	-0.98%	89,484,054	89,206,890	(277,164)	-0.31%
67 Washington	3,472.80	3,464.51	(8.29)	-0.24%	28,447,673	28,444,877	(2,796)	-0.01%
69 FAMU Lab School	593.68	624.48	30.80	5.19%	5,215,030	5,464,393	249,363	4.78%
70 FAU Lab - PB	1,277.07	1,275.52	(1.55)	-0.12%	10,712,716	10,681,138	(31,578)	-0.29%
71 FAU Lab - St. Lucie	1,460.74	1,439.47	(21.27)	-1.46%	10,982,987	10,915,335	(67,652)	-0.62%
72 FSU Lab - Broward	711.68	710.69	(0.99)	-0.14%	5,923,524	5,884,375	(39,149)	-0.66%
73 FSU Lab - Leon	1,803.61	1,801.41	(2.20)	-0.12%	13,851,194	13,979,661	128,467	0.93%
74 UF Lab School	1,217.71	1,229.08	11.37	0.93%	9,994,628	10,134,995	140,367	1.40%
75 Virtual School	38,208.33	53,323.48	15,115.15	39.56%	203,544,037	291,895,483	88,351,446	43.41%
TOTAL	2,890,177.27	2,841,913.36	(48,263.91)	-1.67%	22,504,680,361	22,128,878,486	(375,801,875)	-1.67%

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Teacher Salary Increase Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-
1 Alachua	130,075,868	4,800,111	0	0	4,058,642	2,237,365
2 Baker	21,708,605	801,100	817,684	0	2,065,195	476,222
3 Bay	120,495,829	4,446,585	0	0	1,207,137	1,869,633
4 Bradford	11,686,639	431,265	1,189,803	0	758,333	406,214
5 Brevard	335,033,361	12,363,533	0	0	6,921,434	4,433,007
6 Broward	1,272,453,006	46,956,561	0	0	0	16,081,982
7 Calhoun	8,753,612	323,029	1,774,258	0	864,950	342,313
8 Charlotte	69,884,129	2,578,892	0	0	0	1,075,004
9 Citrus	68,067,568	2,511,856	2,212,896	0	730,396	1,086,492
10 Clay	179,785,976	6,634,533	0	0	13,449,508	2,119,296
11 Collier	234,930,029	8,669,480	0	0	0	2,556,341
12 Columbia	43,081,701	1,589,818	1,557,439	0	3,553,800	834,450
13 Dade	1,625,495,956	59,984,691	0	0	0	23,022,591
14 De Soto	20,105,627	741,946	868,705	0	1,244,175	503,945
15 Dixie	9,144,897	337,469	1,164,236	0	841,317	356,114
16 Duval	613,467,432	22,638,416	0	0	19,573,823	8,971,915
17 Escambia	178,612,663	6,591,235	0	0	7,563,113	2,834,976
18 Flagler	55,571,048	2,050,705	1,247,643	0	0	870,903
19 Franklin	5,272,664	194,574	0	0	0	323,452
20 Gadsden	20,515,320	757,064	895,190	0	1,564,239	520,784
21 Gilchrist	12,347,843	455,665	2,123,677	0	930,963	373,897
22 Glades	8,222,994	303,448	1,122,614	0	554,225	335,907
23 Gulf	8,326,020	307,250	1,223,201	0	0	344,602
24 Hamilton	6,467,738	238,675	1,066,920	0	151,805	339,589
25 Hardee	21,185,067	781,780	800,072	0	1,583,544	493,694
26 Hendry	57,877,478	2,135,818	1,260,592	0	5,788,483	837,875
27 Hernando	100,157,290	3,696,044	2,422,370	0	5,090,782	1,421,582
28 Highlands	53,189,371	1,962,815	2,983,835	0	3,098,816	980,643
29 Hillsborough	1,049,989,631	38,747,130	0	0	43,849,887	11,116,960
30 Holmes	12,245,177	451,876	2,457,545	0	1,351,423	385,066
31 Indian River	80,878,302	2,984,603	0	0	0	1,155,652
32 Jackson	26,154,187	965,152	3,534,959	0	2,350,625	517,073
33 Jefferson	3,290,739	121,436	563,253	0	0	307,736
34 Lafayette	4,929,333	181,904	950,427	0	472,084	299,158
35 Lake	202,156,380	7,460,054	0	0	5,962,888	2,676,900
36 Lee	456,450,894	16,844,130	0	0	0	5,018,703
37 Leon	147,600,156	5,446,799	0	0	4,917,182	2,620,120
38 Levy	24,081,373	888,660	3,430,064	0	1,557,496	574,320
39 Liberty	5,476,054	202,080	1,020,179	0	519,775	305,333
40 Madison	10,135,330	374,018	1,164,489	0	848,895	371,082
41 Manatee	228,366,400	8,427,267	0	0	0	2,990,162
42 Marion	195,066,437	7,198,418	0	0	9,312,168	2,739,177
43 Martin	91,164,505	3,364,188	0	0	0	1,198,630
44 Monroe	40,007,136	1,476,359	0	0	0	729,975
45 Nassau	56,979,372	2,102,675	2,373,184	0	0	852,208
46 Okaloosa	149,927,198	5,532,672	0	0	3,638,433	1,930,985
47 Okeechobee	27,670,597	1,021,111	618,907	0	1,217,670	606,439
48 Orange	1,001,727,625	36,966,147	0	0	855,207	12,963,815
49 Osceola	335,899,411	12,395,492	0	0	18,002,537	3,853,051
50 Palm Beach	965,524,977	35,630,182	0	0	0	11,321,616
51 Pasco	365,916,078	13,503,179	0	0	21,450,116	4,227,253
52 Pinellas	455,387,255	16,804,880	0	0	0	6,537,677
53 Polk	489,352,474	18,058,277	0	0	32,036,002	5,789,875
54 Putnam	44,556,924	1,644,257	3,345,980	0	2,485,060	794,024
55 St. Johns	223,641,636	8,252,912	0	0	2,018,617	2,335,542
56 St. Lucie	194,911,544	7,192,702	0	0	5,935,178	2,379,654
57 Santa Rosa	127,124,511	4,691,199	0	0	7,409,422	1,506,098
58 Sarasota	211,705,735	7,812,448	0	0	0	2,736,559
59 Seminole	310,357,194	11,452,923	0	0	10,181,687	3,747,055
60 Sumter	39,028,294	1,440,237	0	0	0	723,440
61 Suwannee	25,268,831	932,480	2,318,164	0	2,010,220	557,522
62 Taylor	11,968,715	441,674	1,215,423	0	460,720	422,587
63 Union	9,896,306	365,197	1,174,476	0	1,148,265	350,203
64 Volusia	276,766,675	10,213,353	0	0	3,859,111	3,852,097
65 Wakulla	22,373,258	825,627	777,280	0	1,891,262	501,335
66 Walton	47,731,616	1,761,411	0	0	0	763,930
67 Washington	15,622,886	576,522	2,317,253	0	1,353,480	415,027
69 FAMU Lab School	2,729,044	100,708	526,646	284,663	95,833	274,269
70 FAU Lab - PB	5,926,736	218,711	627,193	1,098,350	0	299,570
71 FAU Lab - St. Lucie	6,569,564	242,433	0	673,614	203,455	305,942
72 FSU Lab - Broward	3,380,923	124,764	0	450,663	0	277,619
73 FSU Lab - Leon	8,021,885	296,027	1,110,957	821,155	276,444	320,008
74 UF Lab School	5,452,620	201,215	947,713	572,395	176,484	297,765
75 Virtual School	237,929,085	8,780,153	0	31,819,720	670,276	0
Total	13,549,256,734	500,000,000	55,205,227	35,720,560	270,112,582	180,000,000

School District Funding Allocations Summary

District	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-
1 Alachua	8,033,063	1,281,331	548,804	2,363,410	11,416,226	107,095	173,865	3,853,231
2 Baker	1,762,160	309,651	93,503	380,473	1,343,975	101,209	0	1,360,193
3 Bay	7,116,468	1,195,431	487,172	2,113,248	8,553,339	106,298	31,808	3,531,297
4 Bradford	825,051	219,789	50,690	231,268	1,214,789	100,655	0	649,178
5 Brevard	19,439,462	3,119,091	1,375,505	6,159,666	28,584,350	117,783	68,144	11,200,729
6 Broward	57,934,897	11,524,505	5,083,111	21,296,793	102,826,427	165,718	284,276	33,449,040
7 Calhoun	449,581	193,490	38,727	171,766	752,038	100,501	0	426,987
8 Charlotte	3,312,760	741,619	289,890	1,319,046	6,055,290	103,748	0	3,293,243
9 Citrus	3,372,764	725,331	298,242	1,227,479	7,352,442	103,856	182,109	3,867,388
10 Clay	10,031,664	1,727,059	746,167	3,160,415	14,504,053	109,647	148,290	7,509,475
11 Collier	10,567,080	2,221,510	895,759	3,873,822	22,178,429	111,581	128,935	7,500,265
12 Columbia	3,755,402	501,294	191,839	810,885	4,050,898	102,480	0	2,129,108
13 Dade	112,352,619	14,690,080	6,503,605	26,964,327	130,484,888	184,083	261,970	18,918,189
14 De Soto	1,790,446	295,278	88,575	395,545	1,926,813	101,145	0	820,273
15 Dixie	470,976	196,998	41,284	181,160	760,593	100,534	0	515,419
16 Duval	32,346,153	5,615,682	2,498,824	10,373,307	49,780,318	132,306	279,589	20,067,192
17 Escambia	10,330,844	1,716,538	750,323	3,116,074	14,419,312	109,701	147,712	8,396,503
18 Flagler	2,692,152	613,280	242,237	1,085,754	6,378,169	103,132	0	2,618,848
19 Franklin	266,321	162,278	23,389	97,080	487,530	100,302	0	333,998
20 Gadsden	1,319,399	298,951	88,854	368,815	1,523,873	101,149	0	1,443,093
21 Gilchrist	598,337	225,717	52,091	229,644	1,070,455	100,674	0	487,862
22 Glades	451,905	188,732	35,575	153,791	629,110	100,460	0	268,578
23 Gulf	372,077	189,656	35,829	145,083	407,588	100,463	0	320,321
24 Hamilton	326,313	172,993	29,380	122,190	476,614	100,380	23,095	461,914
25 Hardee	1,068,417	304,957	94,149	405,264	1,727,945	101,217	0	1,116,841
26 Hendry	3,233,656	633,961	244,761	1,942,913	2,903,770	103,164	0	1,526,564
27 Hernando	5,315,754	1,013,065	432,138	1,849,333	10,254,917	105,587	124,497	5,233,206
28 Highlands	2,433,446	591,925	235,846	985,804	4,254,035	103,049	0	2,613,467
29 Hillsborough	51,404,730	9,529,778	4,265,914	17,389,362	83,352,965	155,152	357,226	32,772,415
30 Holmes	622,929	224,797	55,601	248,508	976,961	100,719	0	700,004
31 Indian River	3,775,239	840,199	331,858	1,396,828	6,085,921	104,291	0	2,857,777
32 Jackson	1,193,550	349,513	115,293	488,107	2,301,157	101,491	21,572	1,467,543
33 Jefferson	304,835	144,507	14,256	59,818	426,885	100,184	0	257,353
34 Lafayette	197,504	159,199	22,095	104,155	345,180	100,286	0	200,167
35 Lake	10,079,809	1,927,644	843,907	3,664,972	15,705,737	110,911	14,649	8,908,539
36 Lee	22,740,750	4,207,787	1,846,745	7,567,348	38,750,284	123,876	147,374	24,438,796
37 Leon	9,256,017	1,438,463	622,131	2,650,483	17,336,690	108,043	125,087	4,470,856
38 Levy	1,247,512	330,927	104,660	439,442	2,050,813	101,353	0	1,337,591
39 Liberty	251,117	164,101	23,455	102,921	475,918	100,303	52,090	242,741
40 Madison	646,727	205,879	46,446	199,233	1,048,165	100,601	12,247	530,873
41 Manatee	12,374,535	2,162,657	953,886	3,972,596	20,082,612	112,332	200,298	7,130,282
42 Marion	12,939,581	1,864,072	829,725	3,448,812	15,202,666	110,727	213,896	10,490,759
43 Martin	4,071,371	932,430	360,575	1,625,946	6,897,601	104,662	0	2,825,811
44 Monroe	1,756,795	473,726	155,809	666,602	3,240,330	102,014	0	1,058,514
45 Nassau	2,720,970	625,908	238,269	1,015,589	3,671,597	103,081	0	3,183,952
46 Okaloosa	8,841,843	1,459,329	618,274	2,578,643	13,717,379	107,993	125,211	6,730,652
47 Okeechobee	1,980,931	363,110	120,164	531,615	2,805,246	101,554	57,359	1,544,468
48 Orange	47,794,555	9,097,034	3,944,117	16,800,428	57,191,053	150,992	299,194	30,537,096
49 Osceola	15,850,011	3,126,857	1,396,030	5,930,817	21,665,900	118,049	66,633	12,215,086
50 Palm Beach	42,410,764	8,772,422	3,679,597	15,050,385	70,925,859	147,572	214,910	28,887,542
51 Pasco	20,989,727	3,396,002	1,515,506	6,228,630	31,332,550	119,593	130,849	17,538,302
52 Pinellas	22,786,607	4,198,250	1,844,808	7,906,418	43,161,319	123,851	212,161	13,309,213
53 Polk	27,635,281	4,502,800	2,088,201	8,835,127	41,674,171	126,998	155,505	24,299,918
54 Putnam	2,970,072	514,522	196,138	836,691	3,360,226	102,536	0	2,488,075
55 St. Johns	9,270,189	2,120,292	892,995	3,944,872	15,486,682	111,545	175,311	10,196,003
56 St. Lucie	10,442,843	1,862,683	815,322	3,460,853	18,190,434	110,541	134,356	10,295,795
57 Santa Rosa	7,891,897	1,254,867	534,643	2,398,717	10,382,753	106,912	0	7,092,941
58 Sarasota	8,792,854	2,013,269	834,825	3,606,357	22,735,477	110,793	0	6,959,815
59 Seminole	15,814,602	2,897,831	1,280,280	5,295,731	19,616,631	116,552	0	11,368,779
60 Sumter	1,760,612	464,949	168,120	698,839	4,045,290	102,174	0	1,220,641
61 Suwannee	1,232,026	341,574	114,011	474,559	1,469,874	101,474	0	1,356,342
62 Taylor	595,833	222,318	52,561	228,796	1,114,817	100,680	0	719,740
63 Union	501,629	203,736	43,654	188,432	658,740	100,564	31,013	477,309
64 Volusia	16,359,293	2,596,640	1,172,226	5,029,520	22,686,685	115,155	191,080	10,831,593
65 Wakulla	937,020	315,611	97,029	427,609	1,914,322	101,254	0	1,672,627
66 Walton	2,137,655	542,988	203,234	901,291	3,459,202	102,628	42,186	2,545,099
67 Washington	991,565	255,083	67,267	290,624	847,808	100,870	0	892,622
69 FAMU Lab School	330,984	139,470	12,125	56,877	52,058	100,157	0	0
70 FAU Lab - PB	331,168	168,142	24,766	283,589	136,739	100,320	0	0
71 FAU Lab - St. Lucie	425,767	173,906	27,949	110,307	222,534	100,361	0	0
72 FSU Lab - Broward	148,115	145,315	13,799	53,872	172,642	100,178	0	0
73 FSU Lab - Leon	310,396	186,929	34,976	154,507	347,206	100,452	0	0
74 UF Lab School	319,233	163,891	23,864	105,884	454,004	100,309	0	0
75 Virtual School	0	2,248,401	0	7,599,266	2,848,582	0	0	0
Total	707,406,610	130,000,000	54,143,375	236,574,333	1,066,945,851	8,000,000	4,834,497	449,966,033

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

School District Funding Allocations Summary

District	Virtual Education Contribution -15-	Federally Connected Student Supplement -16-	Mental Health Assistance Allocation -17-	Turnaround Supplemental Services Allocation -18-	Funding Compression & Hold Harmless Allocation -19-	Total FEFP -20-	Deduct: Required Local Effort -21-	Net State FEFP -22-
1 Alachua	0	0	1,039,619	878,455	1,713,769	172,580,854	64,796,371	107,784,483
2 Baker	0	0	260,089	0	98,543	31,578,602	4,272,103	27,306,499
3 Bay	0	804,369	934,097	227,750	156,988	153,277,449	69,896,496	83,380,953
4 Bradford	0	0	186,787	0	152,743	18,103,204	4,206,348	13,896,856
5 Brevard	0	2,769,287	2,455,031	541,560	1,966,034	436,547,977	180,054,148	256,493,829
6 Broward	0	0	8,802,899	339,995	2,710,059	1,579,909,269	808,310,864	771,598,405
7 Calhoun	0	0	166,305	0	94,521	14,452,078	1,711,461	12,740,617
8 Charlotte	0	0	596,326	0	163,082	89,413,029	77,343,565	12,069,464
9 Citrus	0	0	610,626	0	724,733	93,074,178	42,406,051	50,668,127
10 Clay	0	714,625	1,377,529	319,705	1,558,859	243,896,801	48,392,586	195,504,215
11 Collier	0	0	1,633,647	0	425,882	295,692,760	266,141,631	29,551,129
12 Columbia	0	0	428,452	0	422,523	63,010,089	12,391,289	50,618,800
13 Dade	0	125,272	11,234,958	314,105	0	2,030,537,334	1,306,365,841	724,171,493
14 De Soto	0	0	251,650	282,360	262,928	29,679,411	7,510,761	22,168,650
15 Dixie	0	0	170,684	0	105,374	14,387,055	2,272,486	12,114,569
16 Duval	0	973,792	4,378,289	2,101,885	2,403,912	795,602,835	288,862,308	506,740,527
17 Escambia	0	1,647,042	1,384,644	1,487,035	1,419,876	240,527,591	81,474,903	159,052,688
18 Flagler	0	0	514,739	0	677,834	74,666,444	40,488,351	34,178,093
19 Franklin	0	0	140,045	0	27,790	7,429,423	6,686,155	743,268
20 Gadsden	0	0	252,129	519,990	145,084	30,313,934	6,107,545	24,206,389
21 Gilchrist	0	0	189,166	0	121,480	19,307,491	3,445,249	15,862,242
22 Glades	0	282,288	160,909	0	108,852	12,919,388	2,804,086	10,115,302
23 Gulf	0	0	161,343	0	31,004	11,964,437	7,824,025	4,140,412
24 Hamilton	0	0	150,303	0	46,495	10,174,404	3,744,886	6,429,518
25 Hardee	0	0	261,194	0	321,946	30,246,087	6,752,133	23,493,954
26 Hendry	0	0	519,061	201,580	472,731	79,682,407	9,262,414	70,419,993
27 Hernando	0	0	839,872	0	1,011,962	138,968,399	41,207,324	97,761,075
28 Highlands	0	0	503,797	0	809,271	74,746,120	21,546,178	53,199,942
29 Hillsborough	0	1,369,400	7,403,761	6,864,555	6,472,019	1,365,040,885	444,558,762	920,482,123
30 Holmes	4,036	0	195,196	0	75,935	20,095,773	1,948,660	18,147,113
31 Indian River	0	0	668,180	0	0	101,078,850	75,898,267	25,180,583
32 Jackson	0	0	297,395	0	200,145	40,057,762	6,528,423	33,529,339
33 Jefferson	0	0	124,408	0	24,378	5,739,788	2,682,717	3,057,071
34 Lafayette	0	0	137,830	0	42,420	8,141,742	1,044,644	7,097,098
35 Lake	0	0	1,544,872	317,170	2,490,495	263,864,927	101,448,769	162,416,158
36 Lee	0	65,548	3,261,850	892,450	1,796,520	584,153,055	361,855,416	222,297,639
37 Leon	0	0	1,165,163	716,210	867,132	199,340,532	72,425,174	126,915,358
38 Levy	0	0	279,190	0	165,237	36,588,638	8,638,880	27,949,758
39 Liberty	0	0	140,158	0	80,731	9,156,956	1,046,973	8,109,983
40 Madison	1,444	0	179,521	0	50,392	15,915,342	3,014,701	12,900,641
41 Manatee	0	0	1,733,168	1,069,930	2,073,575	291,649,700	166,637,223	125,012,477
42 Marion	0	0	1,520,590	1,429,470	2,133,363	264,499,861	84,030,804	180,469,057
43 Martin	0	0	717,348	0	0	113,263,067	90,541,777	22,721,290
44 Monroe	0	1,001,674	366,765	0	0	51,035,699	45,946,680	5,089,019
45 Nassau	0	0	507,945	0	36,346	74,411,096	41,071,494	33,339,602
46 Okaloosa	0	2,774,161	1,158,559	0	90,618	199,231,950	80,336,962	118,894,988
47 Okeechobee	0	0	305,736	0	360,883	39,305,790	12,660,345	26,645,445
48 Orange	0	0	6,852,805	1,763,690	2,140,069	1,229,083,827	591,406,744	637,677,083
49 Osceola	0	0	2,490,172	0	5,435,642	438,445,688	129,482,536	308,963,152
50 Palm Beach	0	24,293	6,399,914	511,595	0	1,189,501,628	814,855,058	374,646,570
51 Pasco	0	0	2,694,730	0	2,217,220	491,259,735	128,169,676	363,090,059
52 Pinellas	0	30,142	3,258,533	1,418,305	0	576,979,419	359,690,291	217,289,128
53 Polk	0	0	3,675,252	1,468,650	7,473,219	667,171,750	165,414,323	501,757,427
54 Putnam	0	0	435,813	580,510	322,808	64,633,636	17,878,958	46,754,678
55 St. Johns	0	0	1,628,915	0	463,644	280,539,155	127,833,690	152,705,465
56 St. Lucie	0	0	1,495,930	621,820	1,037,492	258,887,147	97,334,666	161,552,481
57 Santa Rosa	0	1,279,724	1,015,373	0	1,017,883	173,706,940	47,242,489	126,464,451
58 Sarasota	0	0	1,529,321	0	0	268,837,453	241,925,986	26,911,467
59 Seminole	0	0	2,291,994	342,715	4,501,105	399,265,079	147,530,947	251,734,132
60 Sumter	0	0	387,841	0	0	50,040,437	45,042,629	4,997,808
61 Suwannee	3,898	0	295,201	0	429,479	36,905,655	8,064,178	28,841,477
62 Taylor	0	0	189,991	37,350	97,296	17,868,501	5,870,439	11,998,062
63 Union	0	0	174,742	0	112,660	15,426,926	1,132,047	14,294,879
64 Volusia	0	0	2,106,992	881,895	4,319,911	360,982,226	161,156,613	199,825,613
65 Wakulla	0	0	266,126	0	137,963	32,238,323	5,766,622	26,471,701
66 Walton	0	0	447,961	0	0	60,639,201	54,572,371	6,066,830
67 Washington	0	0	215,169	0	122,119	24,068,295	3,865,158	20,203,137
69 FAMU Lab School	0	0	120,759	0	4,208	4,827,801	0	4,827,801
70 FAU Lab - PB	0	0	142,402	0	0	9,357,686	0	9,357,686
71 FAU Lab - St. Lucie	0	0	147,852	0	97,811	9,301,495	0	9,301,495
72 FSU Lab - Broward	0	0	123,625	0	0	4,991,515	0	4,991,515
73 FSU Lab - Leon	0	0	159,884	0	48,192	12,189,018	0	12,189,018
74 UF Lab School	0	0	140,858	0	0	8,956,235	0	8,956,235
75 Virtual School	0	0	0	0	0	291,895,483	0	291,895,483
Total	9,378	13,861,617	100,000,000	26,130,735	65,093,185	17,453,260,717	8,172,829,650	9,280,431,067

School District Funding Allocations Summary

District	Class Size Reduction Allocation -23-	Total State Funding -24-	Discretionary Local Effort .748 mills -25-	Total Local Funding -26-	Total Funds -27-
1 Alachua	28,080,443	135,864,926	13,163,413	77,959,784	213,824,710
2 Baker	5,079,451	32,385,950	869,060	5,141,163	37,527,113
3 Bay	27,131,764	110,512,717	14,080,953	83,977,449	194,490,166
4 Bradford	2,591,315	16,488,171	832,367	5,038,715	21,526,886
5 Brevard	75,725,396	332,219,225	36,243,408	216,297,556	548,516,781
6 Broward	291,576,462	1,063,174,867	166,012,226	974,323,090	2,037,497,957
7 Calhoun	1,896,526	14,637,143	350,348	2,061,809	16,698,952
8 Charlotte	14,569,918	26,639,382	15,581,198	92,924,763	119,564,145
9 Citrus	15,635,199	66,303,326	8,628,870	51,034,921	117,338,247
10 Clay	38,553,231	234,057,446	9,966,315	58,358,901	292,416,347
11 Collier	52,036,768	81,587,897	77,400,443	343,542,074	425,129,971
12 Columbia	10,155,664	60,774,464	2,466,387	14,857,676	75,632,140
13 Dade	371,777,859	1,095,949,352	254,006,147	1,560,371,988	2,656,321,340
14 De Soto	4,542,883	26,711,533	1,535,406	9,046,167	35,757,700
15 Dixie	2,051,918	14,166,487	454,254	2,726,740	16,893,227
16 Duval	141,603,081	648,343,608	58,842,322	347,704,630	996,048,238
17 Escambia	40,067,003	199,119,691	15,983,013	97,457,916	296,577,607
18 Flagler	11,782,843	45,960,936	8,117,204	48,605,555	94,566,491
19 Franklin	1,216,604	1,959,872	1,731,733	8,417,888	10,377,760
20 Gadsden	4,833,463	29,039,852	1,224,128	7,331,673	36,371,525
21 Gilchrist	2,685,576	18,547,818	703,726	4,148,975	22,696,793
22 Glades	1,925,237	12,040,539	562,170	3,366,256	15,406,795
23 Gulf	1,928,029	6,068,441	1,563,969	9,387,994	15,456,435
24 Hamilton	1,462,895	7,892,413	770,188	4,515,074	12,407,487
25 Hardee	4,902,099	28,396,053	1,370,954	8,123,087	36,519,140
26 Hendry	7,332,701	77,752,694	1,892,457	11,154,871	88,907,565
27 Hernando	22,013,890	119,774,965	8,470,206	49,677,530	169,452,495
28 Highlands	11,325,463	64,525,405	4,302,334	25,848,512	90,373,917
29 Hillsborough	235,100,045	1,155,582,168	90,018,937	534,577,699	1,690,159,867
30 Holmes	2,695,850	20,842,963	393,414	2,342,074	23,185,037
31 Indian River	18,562,915	43,743,498	15,622,428	91,520,695	135,264,193
32 Jackson	6,049,319	39,578,658	1,267,392	7,795,815	47,374,473
33 Jefferson	780,061	3,837,132	537,838	3,220,555	7,057,687
34 Lafayette	1,118,903	8,216,001	221,295	1,265,939	9,481,940
35 Lake	43,584,716	206,000,874	20,520,194	121,968,963	327,969,837
36 Lee	100,321,541	322,619,180	72,024,441	433,879,857	756,499,037
37 Leon	33,905,569	160,820,927	14,606,101	87,031,275	247,852,202
38 Levy	5,490,043	33,439,801	1,726,853	10,365,733	43,805,534
39 Liberty	1,201,977	9,311,960	216,276	1,263,249	10,575,209
40 Madison	2,367,314	15,267,955	608,636	3,623,337	18,891,292
41 Manatee	52,570,816	177,583,293	33,309,632	199,946,855	377,530,148
42 Marion	44,057,911	224,526,968	16,725,663	100,756,467	325,283,435
43 Martin	20,909,276	43,630,566	18,408,603	108,950,380	152,580,946
44 Monroe	9,101,453	14,190,472	23,523,694	69,470,374	83,660,846
45 Nassau	12,872,839	46,212,441	8,234,114	49,305,608	95,518,049
46 Okaloosa	34,293,271	153,188,259	15,763,916	96,100,878	249,289,137
47 Okeechobee	5,609,887	32,255,332	2,553,232	15,213,577	47,468,909
48 Orange	225,940,941	863,618,024	122,915,322	714,322,066	1,577,940,090
49 Osceola	75,599,491	384,562,643	25,806,804	155,289,340	539,851,983
50 Palm Beach	216,526,949	591,173,519	163,189,179	978,044,237	1,569,217,756
51 Pasco	80,574,660	443,664,719	26,108,638	154,278,314	597,943,033
52 Pinellas	103,026,464	320,315,592	72,912,829	432,603,120	752,918,712
53 Polk	111,150,000	612,907,427	33,494,833	198,909,156	811,816,583
54 Putnam	10,225,151	56,979,829	3,669,995	21,548,953	78,528,782
55 St. Johns	48,797,609	201,503,074	26,004,786	153,838,476	355,341,550
56 St. Lucie	43,832,342	205,384,823	19,650,831	116,985,497	322,370,320
57 Santa Rosa	27,308,995	153,773,446	9,368,341	56,610,830	210,384,276
58 Sarasota	47,169,957	74,081,424	51,703,039	293,629,025	367,710,449
59 Seminole	60,850,751	312,584,883	29,995,419	177,526,366	490,111,249
60 Sumter	9,009,430	14,007,238	11,747,520	56,790,149	70,797,387
61 Suwannee	5,738,934	34,580,411	1,567,569	9,631,747	44,212,158
62 Taylor	2,736,834	14,734,896	1,188,708	7,059,147	21,794,043
63 Union	2,324,232	16,619,111	221,668	1,353,715	17,972,826
64 Volusia	57,047,751	256,873,364	32,926,836	194,083,449	450,956,813
65 Wakulla	5,265,665	31,737,366	1,153,633	6,920,255	38,657,621
66 Walton	10,513,671	16,580,501	18,054,018	72,626,389	89,206,890
67 Washington	3,619,145	23,822,282	757,437	4,622,595	28,444,877
69 FAMU Lab School	636,592	5,464,393	0	0	5,464,393
70 FAU Lab - PB	1,323,452	10,681,138	0	0	10,681,138
71 FAU Lab - St. Lucie	1,613,840	10,915,335	0	0	10,915,335
72 FSU Lab - Broward	892,860	5,884,375	0	0	5,884,375
73 FSU Lab - Leon	1,790,643	13,979,661	0	0	13,979,661
74 UF Lab School	1,178,760	10,134,995	0	0	10,134,995
75 Virtual School	0	291,895,483	0	0	291,895,483
Total	2,979,772,506	12,260,203,573	1,695,845,263	9,868,674,913	22,128,878,486

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,119.96	572.27	61.29	511.97	28,265.49
2 Baker	4,444.32	8.40	36.02	327.03	4,815.77
3 Bay	23,216.39	635.53	649.01	590.26	25,091.19
4 Bradford	2,517.75	0.00	22.77	70.19	2,610.71
5 Brevard	67,098.60	1,421.71	909.36	1,414.08	70,843.75
6 Broward	233,316.53	19,278.68	2,460.53	6,743.80	261,799.54
7 Calhoun	1,905.19	4.08	22.83	62.48	1,994.58
8 Charlotte	14,099.24	224.38	185.19	421.62	14,930.43
9 Citrus	14,636.50	92.42	124.93	506.73	15,360.58
10 Clay	36,571.54	558.76	388.57	911.59	38,430.46
11 Collier	39,495.76	4,949.68	690.26	999.28	46,134.98
12 Columbia	9,332.46	86.95	46.24	414.80	9,880.45
13 Dade	288,023.75	36,121.90	3,008.28	7,806.48	334,960.41
14 De Soto	4,206.01	225.31	2.33	128.28	4,561.93
15 Dixie	2,044.71	5.65	11.54	64.41	2,126.31
16 Duval	120,292.37	5,449.48	1,219.28	1,737.82	128,698.95
17 Escambia	36,668.82	385.17	334.00	1,256.50	38,644.49
18 Flagler	11,828.25	248.57	73.94	325.36	12,476.12
19 Franklin	1,131.82	23.04	13.67	36.09	1,204.62
20 Gadsden	4,204.11	220.33	62.41	89.49	4,576.34
21 Gilchrist	2,513.06	33.57	49.88	86.38	2,682.89
22 Glades	1,747.67	56.61	8.51	19.48	1,832.27
23 Gulf	1,758.06	17.27	41.32	28.67	1,845.32
24 Hamilton	1,354.81	98.56	9.40	50.44	1,513.21
25 Hardee	4,493.45	212.94	11.62	131.01	4,849.02
26 Hendry	11,562.20	514.81	46.04	483.08	12,606.13
27 Hernando	21,274.63	310.80	181.22	490.08	22,256.73
28 Highlands	11,363.37	375.94	43.47	364.20	12,146.98
29 Hillsborough	197,637.62	14,337.68	2,221.78	5,513.75	219,710.83
30 Holmes	2,738.85	7.23	2.91	114.68	2,863.67
31 Indian River	15,914.95	629.92	169.83	377.23	17,091.93
32 Jackson	5,549.77	66.13	83.96	238.16	5,938.02
33 Jefferson	693.77	16.39	13.12	10.95	734.23
34 Lafayette	1,010.58	47.87	3.28	76.26	1,137.99
35 Lake	40,514.12	1,205.62	495.26	1,249.45	43,464.45
36 Lee	84,012.66	8,237.38	552.14	2,312.20	95,114.38
37 Leon	30,693.54	470.81	270.43	607.33	32,042.11
38 Levy	5,100.87	100.06	15.25	174.20	5,390.38
39 Liberty	1,119.26	6.16	27.82	54.78	1,208.02
40 Madison	2,284.98	5.56	3.53	98.06	2,392.13
41 Manatee	44,317.73	3,332.47	295.76	1,182.81	49,128.77
42 Marion	39,312.59	1,314.38	756.77	1,350.27	42,734.01
43 Martin	16,490.50	1,404.96	198.94	476.60	18,571.00
44 Monroe	7,241.31	538.09	65.89	179.49	8,024.78
45 Nassau	11,653.76	112.95	71.75	433.30	12,271.76
46 Okaloosa	29,938.54	901.19	280.58	723.14	31,843.45
47 Okeechobee	5,554.44	431.45	14.57	188.46	6,188.92
48 Orange	172,867.99	22,918.44	3,774.32	3,576.30	203,137.05
49 Osceola	60,675.43	8,917.68	575.11	1,732.64	71,900.86
50 Palm Beach	165,334.78	18,157.55	1,752.56	4,268.34	189,513.23
51 Pasco	73,182.95	2,114.09	1,132.90	1,624.41	78,054.35
52 Pinellas	87,519.90	3,225.42	1,352.88	2,916.41	95,014.61
53 Polk	97,175.27	6,312.48	827.61	3,234.92	107,550.28
54 Putnam	9,358.84	377.00	23.23	342.80	10,101.87
55 St. Johns	44,399.02	181.53	561.63	850.45	45,992.63
56 St. Lucie	38,504.10	2,310.42	133.64	1,044.04	41,992.20
57 Santa Rosa	26,401.21	160.14	395.38	579.40	27,536.13
58 Sarasota	39,911.25	1,484.34	686.40	914.68	42,996.67
59 Seminole	61,918.97	2,120.56	315.61	1,584.16	65,939.30
60 Sumter	8,133.81	170.35	39.22	315.43	8,658.81
61 Suwannee	5,441.92	207.25	3.17	219.66	5,872.00
62 Taylor	2,679.24	0.00	9.12	18.73	2,707.09
63 Union	2,127.27	0.00	7.99	113.11	2,248.37
64 Volusia	55,752.84	2,059.25	790.55	1,771.44	60,374.08
65 Wakulla	4,786.57	4.57	42.95	163.30	4,997.39
66 Walton	9,920.61	366.19	24.56	155.96	10,467.32
67 Washington	3,321.48	7.86	53.29	81.88	3,464.51
69 FAMU Lab School	619.81	0.37	0.00	4.30	624.48
70 FAU Lab - PB	1,266.16	9.36	0.00	0.00	1,275.52
71 FAU Lab - St. Lucie	1,394.03	42.44	3.00	0.00	1,439.47
72 FSU Lab - Broward	680.98	29.71	0.00	0.00	710.69
73 FSU Lab - Leon	1,704.30	11.55	0.00	85.56	1,801.41
74 UF Lab School	1,212.30	0.00	0.00	16.78	1,229.08
75 Virtual School	52,028.59	90.71	0.00	1,204.18	53,323.48
Total	2,568,320.79	176,578.37	28,762.60	68,251.60	2,841,913.36

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,695.82	10,804.59	7,619.55	572.27	49.21	12.08	511.97	28,265.49
2 Baker	1,519.75	1,856.88	1,067.69	8.40	34.57	1.45	327.03	4,815.77
3 Bay	7,544.50	9,068.63	6,603.26	635.53	543.23	105.78	590.26	25,091.19
4 Bradford	917.05	1,011.33	589.37	0.00	20.78	1.99	70.19	2,610.71
5 Brevard	20,870.81	26,842.39	19,385.40	1,421.71	805.95	103.41	1,414.08	70,843.75
6 Broward	68,635.38	93,698.72	70,982.43	19,278.68	1,849.37	611.16	6,743.80	261,799.54
7 Calhoun	599.89	785.37	519.93	4.08	19.38	3.45	62.48	1,994.58
8 Charlotte	4,358.91	5,332.67	4,407.66	224.38	174.61	10.58	421.62	14,930.43
9 Citrus	4,779.42	5,779.31	4,077.77	92.42	117.41	7.52	506.73	15,360.58
10 Clay	11,180.79	14,447.86	10,942.89	558.76	352.83	35.74	911.59	38,430.46
11 Collier	10,434.28	16,510.58	12,550.90	4,949.68	621.61	68.65	999.28	46,134.98
12 Columbia	3,331.65	3,719.35	2,281.46	86.95	43.95	2.29	414.80	9,880.45
13 Dade	80,547.08	118,879.18	88,597.49	36,121.90	2,618.05	390.23	7,806.48	334,960.41
14 De Soto	1,331.44	1,801.51	1,073.06	225.31	1.52	0.81	128.28	4,561.93
15 Dixie	741.62	797.41	505.68	5.65	9.48	2.06	64.41	2,126.31
16 Duval	40,576.23	47,628.46	32,087.68	5,449.48	976.18	243.10	1,737.82	128,698.95
17 Escambia	12,595.17	14,332.37	9,741.28	385.17	215.27	118.73	1,256.50	38,644.49
18 Flagler	3,362.41	4,748.98	3,716.86	248.57	65.24	8.70	325.36	12,476.12
19 Franklin	384.36	485.59	261.87	23.04	11.66	2.01	36.09	1,204.62
20 Gadsden	1,396.61	1,706.11	1,101.39	220.33	59.65	2.76	89.49	4,576.34
21 Gilchrist	930.51	1,002.93	579.62	33.57	47.77	2.11	86.38	2,682.89
22 Glades	666.03	808.62	273.02	56.61	8.51	0.00	19.48	1,832.27
23 Gulf	539.58	705.75	512.73	17.27	38.42	2.90	28.67	1,845.32
24 Hamilton	405.91	544.93	403.97	98.56	5.64	3.76	50.44	1,513.21
25 Hardee	1,422.22	1,824.84	1,246.39	212.94	10.41	1.21	131.01	4,849.02
26 Hendry	4,030.64	4,662.78	2,868.78	514.81	31.74	14.30	483.08	12,606.13
27 Hernando	6,775.37	8,493.33	6,005.93	310.80	139.07	42.15	490.08	22,256.73
28 Highlands	3,774.14	4,555.75	3,033.48	375.94	30.46	13.01	364.20	12,146.98
29 Hillsborough	61,978.22	81,593.00	54,066.40	14,337.68	1,926.59	295.19	5,513.75	219,710.83
30 Holmes	942.42	1,095.92	700.51	7.23	1.83	1.08	114.68	2,863.67
31 Indian River	4,756.58	6,298.98	4,859.39	629.92	134.92	34.91	377.23	17,091.93
32 Jackson	1,930.35	2,162.70	1,456.72	66.13	80.20	3.76	238.16	5,938.02
33 Jefferson	225.43	300.48	167.86	16.39	13.12	0.00	10.95	734.23
34 Lafayette	313.53	430.79	266.26	47.87	2.19	1.09	76.26	1,137.99
35 Lake	13,397.02	16,262.75	10,854.35	1,205.62	435.90	59.36	1,249.45	43,464.45
36 Lee	24,738.45	33,931.90	25,342.31	8,237.38	485.81	66.33	2,312.20	95,114.38
37 Leon	10,396.40	12,017.51	8,279.63	470.81	236.40	34.03	607.33	32,042.11
38 Levy	1,747.27	2,109.13	1,244.47	100.06	12.20	3.05	174.20	5,390.38
39 Liberty	371.58	447.88	299.80	6.16	21.16	6.66	54.78	1,208.02
40 Madison	834.28	887.85	562.85	5.56	3.53	0.00	98.06	2,392.13
41 Manatee	13,391.15	18,032.22	12,894.36	3,332.47	203.26	92.50	1,182.81	49,128.77
42 Marion	12,240.86	15,914.03	11,157.70	1,314.38	642.55	114.22	1,350.27	42,734.01
43 Martin	4,745.15	6,755.83	4,989.52	1,404.96	35.52	163.42	476.60	18,571.00
44 Monroe	2,306.11	2,905.82	2,029.38	538.09	59.85	6.04	179.49	8,024.78
45 Nassau	3,845.39	4,605.49	3,202.88	112.95	59.76	11.99	433.30	12,271.76
46 Okaloosa	9,787.44	11,996.72	8,154.38	901.19	235.54	45.04	723.14	31,843.45
47 Okeechobee	1,669.76	2,251.66	1,633.02	431.45	12.94	1.63	188.46	6,188.92
48 Orange	49,101.88	70,080.90	53,685.21	22,918.44	3,325.88	448.44	3,576.30	203,137.05
49 Osceola	16,740.28	25,265.63	18,669.52	8,917.68	421.95	153.16	1,732.64	71,900.86
50 Palm Beach	47,899.21	67,240.24	50,195.33	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51 Pasco	22,775.77	29,746.81	20,660.37	2,114.09	960.16	172.74	1,624.41	78,054.35
52 Pinellas	27,152.23	34,466.94	25,900.73	3,225.42	1,138.61	214.27	2,916.41	95,014.61
53 Polk	30,128.43	38,748.29	28,298.55	6,312.48	502.20	325.41	3,234.92	107,550.28
54 Putnam	3,074.75	3,851.42	2,432.67	377.00	15.15	8.08	342.80	10,101.87
55 St. Johns	13,108.26	17,904.67	13,386.09	181.53	455.40	106.23	850.45	45,992.63
56 St. Lucie	10,988.17	15,454.31	12,061.62	2,310.42	120.18	13.46	1,044.04	41,992.20
57 Santa Rosa	7,810.22	10,531.48	8,059.51	160.14	351.69	43.69	579.40	27,536.13
58 Sarasota	11,530.18	16,204.63	12,176.44	1,484.34	633.36	53.04	914.68	42,996.67
59 Seminole	19,127.03	24,380.17	18,411.77	2,120.56	275.77	39.84	1,584.16	65,939.30
60 Sumter	2,675.06	3,249.20	2,209.55	170.35	37.63	1.59	315.43	8,658.81
61 Suwannee	1,851.74	2,183.82	1,406.36	207.25	3.07	0.10	219.66	5,872.00
62 Taylor	974.63	1,103.25	601.36	0.00	7.77	1.35	18.73	2,707.09
63 Union	804.02	853.91	469.34	0.00	4.78	3.21	113.11	2,248.37
64 Volusia	17,752.40	22,248.79	15,751.65	2,059.25	741.56	48.99	1,771.44	60,374.08
65 Wakulla	1,709.83	1,836.78	1,239.96	4.57	32.99	9.96	163.30	4,997.39
66 Walton	3,096.76	3,952.32	2,871.53	366.19	18.90	5.66	155.96	10,467.32
67 Washington	1,138.94	1,232.42	950.12	7.86	40.72	12.57	81.88	3,464.51
69 FAMU Lab School	181.26	258.88	179.67	0.37	0.00	0.00	4.30	624.48
70 FAU Lab - PB	235.85	376.66	653.65	9.36	0.00	0.00	0.00	1,275.52
71 FAU Lab - St. Lucie	568.16	822.96	2.91	42.44	3.00	0.00	0.00	1,439.47
72 FSU Lab - Broward	409.57	265.31	6.10	29.71	0.00	0.00	0.00	710.69
73 FSU Lab - Leon	430.38	703.36	570.56	11.55	0.00	0.00	85.56	1,801.41
74 UF Lab School	215.81	518.30	478.19	0.00	0.00	0.00	16.78	1,229.08
75 Virtual School	7,552.76	15,581.85	28,893.98	90.71	0.00	0.00	1,204.18	53,323.48
Total	770,998.54	1,031,900.18	765,422.07	176,578.37	23,874.44	4,888.16	68,251.60	2,841,913.36

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.126
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.010
2 English for Speakers of Other Languages (ESOL)	1.199
3 Special Programs for Exceptional Students	
A. Support Level IV	3.648
B. Support Level V	5.340
4 Special Programs for Career Education (9-12)	1.010

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,291.83	686.15	244.03	517.09	29,739.10
2 Baker	4,646.49	10.07	133.85	330.30	5,120.71
3 Bay	24,233.03	762.00	2,546.57	596.16	28,137.76
4 Bradford	2,639.19	0.00	86.44	70.89	2,796.52
5 Brevard	69,922.17	1,704.63	3,492.32	1,428.22	76,547.34
6 Broward	242,674.41	23,115.14	10,010.09	6,811.24	282,610.88
7 Calhoun	1,985.98	4.89	89.12	63.10	2,143.09
8 Charlotte	14,692.54	269.03	693.48	425.84	16,080.89
9 Citrus	15,279.49	110.81	468.47	511.80	16,370.57
10 Clay	38,089.75	669.95	1,477.97	920.71	41,158.38
11 Collier	40,935.99	5,934.67	2,634.22	1,009.27	50,514.15
12 Columbia	9,775.06	104.25	172.56	418.95	10,470.82
13 Dade	299,058.65	43,310.16	11,634.48	7,884.54	361,887.83
14 De Soto	4,384.50	270.15	9.87	129.56	4,794.08
15 Dixie	2,143.21	6.77	45.58	65.05	2,260.61
16 Duval	125,725.85	6,533.93	4,859.25	1,755.20	138,874.23
17 Escambia	38,353.22	461.82	1,419.32	1,269.07	41,503.43
18 Flagler	12,289.08	298.04	284.46	328.61	13,200.19
19 Franklin	1,182.87	27.62	53.27	36.45	1,300.21
20 Gadsden	4,391.09	264.18	232.34	90.38	4,977.99
21 Gilchrist	2,636.10	40.25	185.53	87.24	2,949.12
22 Glades	1,834.32	67.88	31.04	19.67	1,952.91
23 Gulf	1,831.18	20.71	155.65	28.96	2,036.50
24 Hamilton	1,409.99	118.17	40.65	50.94	1,619.75
25 Hardee	4,685.11	255.32	44.44	132.32	5,117.19
26 Hendry	12,098.75	617.26	192.15	487.91	13,396.07
27 Hernando	22,188.39	372.65	732.41	494.98	23,788.43
28 Highlands	11,869.24	450.75	180.59	367.84	12,868.42
29 Hillsborough	205,987.54	17,190.88	8,604.51	5,568.89	237,351.82
30 Holmes	2,864.60	8.67	12.45	115.83	3,001.55
31 Indian River	16,562.87	755.27	678.61	381.00	18,377.75
32 Jackson	5,807.56	79.29	312.65	240.54	6,440.04
33 Jefferson	723.85	19.65	47.86	11.06	802.42
34 Lafayette	1,052.74	57.40	13.81	77.02	1,200.97
35 Lake	42,310.68	1,445.54	1,907.14	1,261.94	46,925.30
36 Lee	87,383.12	9,876.62	2,126.43	2,335.32	101,721.49
37 Leon	32,086.29	564.50	1,044.11	613.40	34,308.30
38 Levy	5,333.47	119.97	60.80	175.94	5,690.18
39 Liberty	1,169.08	7.39	112.75	55.33	1,344.55
40 Madison	2,395.73	6.67	12.88	99.04	2,514.32
41 Manatee	46,133.95	3,995.63	1,235.44	1,194.64	52,559.66
42 Marion	40,966.52	1,575.94	2,953.95	1,363.77	46,860.18
43 Martin	17,138.29	1,684.55	1,002.24	481.37	20,306.45
44 Monroe	7,552.17	645.17	250.58	181.28	8,629.20
45 Nassau	12,170.31	135.43	282.03	437.63	13,025.40
46 Okaloosa	31,253.30	1,080.53	1,099.76	730.37	34,163.96
47 Okeechobee	5,781.16	517.31	55.91	190.34	6,544.72
48 Orange	179,591.68	27,479.21	14,527.48	3,612.06	225,210.43
49 Osceola	62,971.41	10,692.30	2,357.14	1,749.97	77,770.82
50 Palm Beach	171,872.03	21,770.90	7,195.56	4,311.02	205,149.51
51 Pasco	76,259.30	2,534.79	4,425.09	1,640.65	84,859.83
52 Pinellas	91,200.09	3,867.28	5,297.85	2,945.57	103,310.79
53 Polk	101,254.44	7,568.66	3,569.72	3,267.27	115,660.09
54 Putnam	9,770.59	452.02	98.42	346.23	10,667.26
55 St. Johns	46,184.52	217.65	2,228.57	858.95	49,489.69
56 St. Lucie	40,009.23	2,770.19	510.30	1,054.48	44,344.20
57 Santa Rosa	27,465.90	192.01	1,516.27	585.19	29,759.37
58 Sarasota	41,485.81	1,779.72	2,593.73	923.83	46,783.09
59 Seminole	64,513.10	2,542.55	1,218.76	1,600.00	69,874.41
60 Sumter	8,492.97	204.25	145.76	318.58	9,161.56
61 Suwannee	5,689.30	248.49	11.73	221.86	6,171.38
62 Taylor	2,808.05	0.00	35.55	18.92	2,862.52
63 Union	2,233.27	0.00	34.58	114.24	2,382.09
64 Volusia	58,147.16	2,469.04	2,966.82	1,789.15	65,372.17
65 Wakulla	5,014.41	5.48	173.54	164.93	5,358.36
66 Walton	10,339.52	439.06	99.17	157.52	11,035.27
67 Washington	3,474.49	9.42	215.67	82.70	3,782.28
69 FAMU Lab School	644.45	0.44	0.00	4.34	649.23
70 FAU Lab - PB	1,302.42	11.22	0.00	0.00	1,313.64
71 FAU Lab - St. Lucie	1,465.65	50.89	10.94	0.00	1,527.48
72 FSU Lab - Broward	732.65	35.62	0.00	0.00	768.27
73 FSU Lab - Leon	1,764.24	13.85	0.00	86.42	1,864.51
74 UF Lab School	1,244.27	0.00	0.00	16.95	1,261.22
75 Virtual School	53,269.18	108.76	0.00	1,216.22	54,594.16
Total	2,673,120.84	211,717.46	113,196.71	68,934.05	3,066,969.06

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,791.49	10,804.59	7,695.75	686.15	179.52	64.51	517.09	29,739.10
2 Baker	1,711.24	1,856.88	1,078.37	10.07	126.11	7.74	330.30	5,120.71
3 Bay	8,495.11	9,068.63	6,669.29	762.00	1,981.70	564.87	596.16	28,137.76
4 Bradford	1,032.60	1,011.33	595.26	0.00	75.81	10.63	70.89	2,796.52
5 Brevard	23,500.53	26,842.39	19,579.25	1,704.63	2,940.11	552.21	1,428.22	76,547.34
6 Broward	77,283.44	93,698.72	71,692.25	23,115.14	6,746.50	3,263.59	6,811.24	282,610.88
7 Calhoun	675.48	785.37	525.13	4.89	70.70	18.42	63.10	2,143.09
8 Charlotte	4,908.13	5,332.67	4,451.74	269.03	636.98	56.50	425.84	16,080.89
9 Citrus	5,381.63	5,779.31	4,118.55	110.81	428.31	40.16	511.80	16,370.57
10 Clay	12,589.57	14,447.86	11,052.32	669.95	1,287.12	190.85	920.71	41,158.38
11 Collier	11,749.00	16,510.58	12,676.41	5,934.67	2,267.63	366.59	1,009.27	50,514.15
12 Columbia	3,751.44	3,719.35	2,304.27	104.25	160.33	12.23	418.95	10,470.82
13 Dade	90,696.01	118,879.18	89,483.46	43,310.16	9,550.65	2,083.83	7,884.54	361,887.83
14 De Soto	1,499.20	1,801.51	1,083.79	270.15	5.54	4.33	129.56	4,794.08
15 Dixie	835.06	797.41	510.74	6.77	34.58	11.00	65.05	2,260.61
16 Duval	45,688.83	47,628.46	32,408.56	6,533.93	3,561.10	1,298.15	1,755.20	138,874.23
17 Escambia	14,182.16	14,332.37	9,838.69	461.82	785.30	634.02	1,269.07	41,503.43
18 Flagler	3,786.07	4,748.98	3,754.03	298.04	238.00	46.46	328.61	13,200.19
19 Franklin	432.79	485.59	264.49	27.62	42.54	10.73	36.45	1,300.21
20 Gadsden	1,572.58	1,706.11	1,112.40	264.18	217.60	14.74	90.38	4,977.99
21 Gilchrist	1,047.75	1,002.93	585.42	40.25	174.26	11.27	87.24	2,949.12
22 Glades	749.95	808.62	275.75	67.88	31.04	0.00	19.67	1,952.91
23 Gulf	607.57	705.75	517.86	20.71	140.16	15.49	28.96	2,036.50
24 Hamilton	457.05	544.93	408.01	118.17	20.57	20.08	50.94	1,619.75
25 Hardee	1,601.42	1,824.84	1,258.85	255.32	37.98	6.46	132.32	5,117.19
26 Hendry	4,538.50	4,662.78	2,897.47	617.26	115.79	76.36	487.91	13,396.07
27 Hernando	7,629.07	8,493.33	6,065.99	372.65	507.33	225.08	494.98	23,788.43
28 Highlands	4,249.68	4,555.75	3,063.81	450.75	111.12	69.47	367.84	12,868.42
29 Hillsborough	69,787.48	81,593.00	54,607.06	17,190.88	7,028.20	1,576.31	5,568.89	237,351.82
30 Holmes	1,061.16	1,095.92	707.52	8.67	6.68	5.77	115.83	3,001.55
31 Indian River	5,355.91	6,298.98	4,907.98	755.27	492.19	186.42	381.00	18,377.75
32 Jackson	2,173.57	2,162.70	1,471.29	79.29	292.57	20.08	240.54	6,440.04
33 Jefferson	253.83	300.48	169.54	19.65	47.86	0.00	11.06	802.42
34 Lafayette	353.03	430.79	268.92	57.40	7.99	5.82	77.02	1,200.97
35 Lake	15,085.04	16,262.75	10,962.89	1,445.54	1,590.16	316.98	1,261.94	46,925.30
36 Lee	27,855.49	33,931.90	25,595.73	9,876.62	1,772.23	354.20	2,335.32	101,721.49
37 Leon	11,706.35	12,017.51	8,362.43	564.50	862.39	181.72	613.40	34,308.30
38 Levy	1,967.43	2,109.13	1,256.91	119.97	44.51	16.29	175.94	5,690.18
39 Liberty	418.40	447.88	302.80	7.39	77.19	35.56	55.33	1,344.55
40 Madison	939.40	887.85	568.48	6.67	12.88	0.00	99.04	2,514.32
41 Manatee	15,078.43	18,032.22	13,023.30	3,995.63	741.49	493.95	1,194.64	52,559.66
42 Marion	13,783.21	15,914.03	11,269.28	1,575.94	2,344.02	609.93	1,363.77	46,860.18
43 Martin	5,343.04	6,755.83	5,039.42	1,684.55	129.58	872.66	481.37	20,306.45
44 Monroe	2,596.68	2,905.82	2,049.67	645.17	218.33	32.25	181.28	8,629.20
45 Nassau	4,329.91	4,605.49	3,234.91	135.43	218.00	64.03	437.63	13,025.40
46 Okaloosa	11,020.66	11,996.72	8,235.92	1,080.53	859.25	240.51	730.37	34,163.96
47 Okeechobee	1,880.15	2,251.66	1,649.35	517.31	47.21	8.70	190.34	6,544.72
48 Orange	55,288.72	70,080.90	54,222.06	27,479.21	12,132.81	2,394.67	3,612.06	225,210.43
49 Osceola	18,849.56	25,265.63	18,856.22	10,692.30	1,539.27	817.87	1,749.97	77,770.82
50 Palm Beach	53,934.51	67,240.24	50,697.28	21,770.90	4,663.71	2,531.85	4,311.02	205,149.51
51 Pasco	25,645.52	29,746.81	20,866.97	2,534.79	3,502.66	922.43	1,640.65	84,859.83
52 Pinellas	30,573.41	34,466.94	26,159.74	3,867.28	4,153.65	1,144.20	2,945.57	103,310.79
53 Polk	33,924.61	38,748.29	28,581.54	7,568.66	1,832.03	1,737.69	3,267.27	115,660.09
54 Putnam	3,462.17	3,851.42	2,457.00	452.02	55.27	43.15	346.23	10,667.26
55 St. Johns	14,759.90	17,904.67	13,519.95	217.65	1,661.30	567.27	858.95	49,489.69
56 St. Lucie	12,372.68	15,454.31	12,182.24	2,770.19	438.42	71.88	1,054.48	44,344.20
57 Santa Rosa	8,794.31	10,531.48	8,140.11	192.01	1,282.97	233.30	585.19	29,759.37
58 Sarasota	12,982.98	16,204.63	12,298.20	1,779.72	2,310.50	283.23	923.83	46,783.09
59 Seminole	21,537.04	24,380.17	18,595.89	2,542.55	1,006.01	212.75	1,600.00	69,874.41
60 Sumter	3,012.12	3,249.20	2,231.65	204.25	137.27	8.49	318.58	9,161.56
61 Suwannee	2,085.06	2,183.82	1,420.42	248.49	11.20	0.53	221.86	6,171.38
62 Taylor	1,097.43	1,103.25	607.37	0.00	28.34	7.21	18.92	2,862.52
63 Union	905.33	853.91	474.03	0.00	17.44	17.14	114.24	2,382.09
64 Volusia	19,989.20	22,248.79	15,909.17	2,469.04	2,705.21	261.61	1,789.15	65,372.17
65 Wakulla	1,925.27	1,836.78	1,252.36	5.48	120.35	53.19	164.93	5,358.36
66 Walton	3,486.95	3,952.32	2,900.25	439.06	68.95	30.22	157.52	11,035.27
67 Washington	1,282.45	1,232.42	959.62	9.42	148.55	67.12	82.70	3,782.28
69 FAMU Lab School	204.10	258.88	181.47	0.44	0.00	0.00	4.34	649.23
70 FAU Lab - PB	265.57	376.66	660.19	11.22	0.00	0.00	0.00	1,313.64
71 FAU Lab - St. Lucie	639.75	822.96	2.94	50.89	10.94	0.00	0.00	1,527.48
72 FSU Lab - Broward	461.18	265.31	6.16	35.62	0.00	0.00	0.00	768.27
73 FSU Lab - Leon	484.61	703.36	576.27	13.85	0.00	0.00	86.42	1,864.51
74 UF Lab School	243.00	518.30	482.97	0.00	0.00	0.00	16.95	1,261.22
75 Virtual School	8,504.41	15,581.85	29,182.92	108.76	0.00	0.00	1,216.22	54,594.16
Total	868,144.36	1,031,900.18	773,076.30	211,717.46	87,093.96	26,102.75	68,934.05	3,066,969.06

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,291.83	1,447.27	496.16	118.00	161.20	0.00	0.00	5.00	205.68	30,725.14
2 Baker	4,646.49	474.22	2.24	0.00	0.00	0.00	3.46	5.00	53.50	5,184.91
3 Bay	24,233.03	3,904.73	249.44	18.90	164.34	0.00	0.00	28.50	156.70	28,755.64
4 Bradford	2,639.19	157.33	3.52	0.00	0.00	0.00	4.71	1.25	22.90	2,828.90
5 Brevard	69,922.17	6,625.17	729.12	73.66	374.46	0.00	0.00	37.50	616.23	78,378.31
6 Broward	242,674.41	39,936.47	2,830.88	141.36	1,791.30	0.00	0.00	80.50	1,693.18	289,148.10
7 Calhoun	1,985.98	157.11	0.00	0.00	0.00	0.00	4.83	0.00	40.33	2,188.25
8 Charlotte	14,692.54	1,388.35	124.96	0.00	63.84	0.00	0.00	2.00	143.48	16,415.17
9 Citrus	15,279.49	1,091.08	81.76	67.92	0.00	0.00	0.00	10.00	97.63	16,627.88
10 Clay	38,089.75	3,068.63	360.80	51.40	328.04	0.00	0.00	2.25	312.15	42,213.02
11 Collier	40,935.99	9,578.16	467.84	0.00	552.08	78.48	0.00	18.00	261.80	51,892.35
12 Columbia	9,775.06	695.76	42.24	0.00	0.00	0.00	0.00	14.50	36.78	10,564.34
13 Dade	299,058.65	62,829.18	4,514.40	505.28	1,458.38	0.00	0.00	159.00	1,829.05	370,353.94
14 De Soto	4,384.50	409.58	9.44	0.00	0.00	0.00	1.19	4.25	22.00	4,830.96
15 Dixie	2,143.21	117.40	6.40	0.00	0.00	0.00	0.50	0.50	11.90	2,279.91
16 Duval	125,725.85	13,148.38	1,138.56	333.18	273.04	0.00	0.00	103.00	285.85	141,007.86
17 Escambia	38,353.22	3,150.21	232.32	91.08	0.00	0.00	0.00	6.50	538.23	42,371.56
18 Flagler	12,289.08	911.11	84.00	41.44	0.00	0.00	0.00	11.75	79.23	13,416.61
19 Franklin	1,182.87	117.34	0.16	0.00	0.00	0.00	0.00	0.00	12.60	1,312.97
20 Gadsden	4,391.09	586.90	0.00	0.00	0.00	0.00	0.00	1.50	33.68	5,013.17
21 Gilchrist	2,636.10	313.02	1.60	0.00	0.00	0.00	4.83	1.00	67.50	3,024.05
22 Glades	1,834.32	118.59	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1,953.51
23 Gulf	1,831.18	205.32	0.00	0.00	0.00	0.00	0.00	0.25	14.05	2,050.80
24 Hamilton	1,409.99	209.76	1.76	0.00	0.00	0.00	0.00	0.00	9.40	1,630.91
25 Hardee	4,685.11	432.08	12.32	0.00	0.00	0.00	1.54	0.00	32.70	5,163.75
26 Hendry	12,098.75	1,297.32	30.24	0.00	0.00	0.00	0.00	17.00	67.98	13,511.29
27 Hernando	22,188.39	1,600.04	116.16	34.98	16.64	0.00	0.00	3.00	171.60	24,130.81
28 Highlands	11,869.24	999.18	46.72	23.10	0.00	0.00	0.00	2.00	51.75	12,991.99
29 Hillsborough	205,987.54	31,364.28	2,823.36	512.82	28.76	0.00	0.00	178.00	977.73	241,872.49
30 Holmes	2,864.60	136.95	0.00	0.00	0.00	0.00	1.32	0.00	28.10	3,030.97
31 Indian River	16,562.87	1,814.88	164.48	43.00	0.00	0.00	0.00	5.50	109.00	18,699.73
32 Jackson	5,807.56	632.48	7.52	0.00	0.00	0.00	0.00	1.25	77.30	6,526.11
33 Jefferson	723.85	78.57	0.00	0.00	0.00	0.00	1.14	0.00	2.70	806.26
34 Lafayette	1,052.74	148.23	0.00	0.00	0.00	0.00	5.65	0.00	36.50	1,243.12
35 Lake	42,310.68	4,614.62	365.12	0.00	0.00	0.00	0.00	15.25	562.78	47,868.45
36 Lee	87,383.12	14,338.37	417.92	334.88	645.50	0.00	0.00	66.00	791.78	103,977.57
37 Leon	32,086.29	2,222.01	526.24	47.36	0.00	0.00	0.00	10.25	237.63	35,129.78
38 Levy	5,333.47	356.71	8.00	0.00	0.00	136.90	4.82	3.00	42.30	5,885.20
39 Liberty	1,169.08	175.47	0.16	0.00	0.00	0.00	0.00	0.25	29.30	1,374.26
40 Madison	2,395.73	118.59	0.00	0.00	0.00	0.00	0.00	3.00	18.80	2,536.12
41 Manatee	46,133.95	6,425.71	307.68	55.92	179.94	0.00	0.00	30.25	339.63	53,473.08
42 Marion	40,966.52	5,893.66	169.76	102.50	239.34	0.00	0.00	11.00	243.88	47,626.66
43 Martin	17,138.29	3,168.16	225.44	84.36	0.00	0.00	0.00	11.00	135.55	20,762.80
44 Monroe	7,552.17	1,077.03	113.92	0.00	0.00	0.00	0.00	4.00	56.23	8,803.35
45 Nassau	12,170.31	855.09	107.04	0.00	0.00	0.00	0.00	11.50	164.40	13,308.34
46 Okaloosa	31,253.30	2,910.66	307.52	44.20	114.00	0.00	0.00	0.00	335.03	34,964.71
47 Okeechobee	5,781.16	763.56	22.08	0.00	0.00	0.00	4.82	0.25	58.90	6,630.77
48 Orange	179,591.68	45,618.75	3,319.68	272.72	23.74	0.00	0.00	91.75	1,218.40	230,136.72
49 Osceola	62,971.41	14,799.41	478.08	129.60	16.00	0.00	0.00	26.25	375.15	78,795.90
50 Palm Beach	171,872.03	33,277.48	2,363.68	526.28	4,220.18	0.00	0.00	69.25	1,798.45	214,127.35
51 Pasco	76,259.30	8,600.53	754.72	116.34	193.16	0.00	0.00	24.50	334.60	86,283.15
52 Pinellas	91,200.09	12,110.70	921.28	293.04	268.76	0.00	0.00	100.75	573.73	105,468.35
53 Polk	101,254.44	14,405.65	430.72	180.86	109.14	0.00	0.00	50.25	422.38	116,853.44
54 Putnam	9,770.59	896.67	15.68	0.00	103.68	0.00	0.00	10.75	33.50	10,830.87
55 St. Johns	46,184.52	3,305.17	1,011.04	152.14	204.64	0.00	0.00	15.25	547.45	51,420.21
56 St. Lucie	40,009.23	4,334.97	49.76	75.56	407.36	0.00	0.00	13.25	428.48	45,318.61
57 Santa Rosa	27,465.90	2,293.47	235.36	0.00	0.00	0.00	0.00	2.25	268.80	30,265.78
58 Sarasota	41,485.81	5,297.28	504.00	207.86	564.18	0.00	0.00	20.50	398.85	48,478.48
59 Seminole	64,513.10	5,361.31	1,475.52	128.22	0.00	0.00	0.00	33.00	802.08	72,313.23
60 Sumter	8,492.97	668.59	56.64	0.00	0.00	0.00	3.51	0.00	88.33	9,310.04
61 Suwannee	5,689.30	482.08	15.36	0.00	0.00	0.00	1.03	1.25	94.50	6,283.52
62 Taylor	2,808.05	54.47	2.72	0.00	0.00	118.33	0.00	0.00	19.75	3,003.32
63 Union	2,233.27	148.82	1.60	0.00	0.00	0.00	0.00	0.00	31.28	2,414.97
64 Volusia	58,147.16	7,225.01	390.56	229.40	59.44	0.00	0.00	8.25	234.98	66,294.80
65 Wakulla	5,014.41	343.95	14.56	0.00	0.00	0.00	0.00	4.50	65.63	5,443.05
66 Walton	10,339.52	695.75	69.28	0.00	0.00	0.00	0.00	1.25	134.45	11,240.25
67 Washington	3,474.49	307.79	1.12	0.00	0.00	0.00	0.00	0.50	88.93	3,872.83
69 FAMU Lab School	644.45	4.78	0.00	0.00	0.00	0.00	0.00	0.00	0.30	649.53
70 FAU Lab - PB	1,302.42	11.22	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1,314.39
71 FAU Lab - St. Lucie	1,465.65	61.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.48
72 FSU Lab - Broward	732.65	35.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.27
73 FSU Lab - Leon	1,764.24	100.27	27.20	0.00	0.00	0.00	0.00	0.25	17.30	1,909.26
74 UF Lab School	1,244.27	16.95	26.24	0.00	0.00	0.00	0.00	0.50	0.00	1,287.96
75 Virtual School	53,269.18	1,324.98	477.92	0.00	0.00	0.00	0.00	10.50	0.10	55,082.68
Total	2,673,120.84	393,848.22	29,792.00	5,037.36	12,561.14	333.71	43.35	1,350.25	19,093.44	3,135,180.31

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
 District Cost Differential Calculation
 Based on the Florida Price Level Index (FPLI)

District	2018	2019	2020	3 year Avg.	DCD
	FPLI	FPLI	FPLI	FPLI	Col. 4 X 80%
	-1-	-2-	-3-	Divided by 100	Plus .2
				-4-	-5-
1 Alachua	97.51	97.45	97.57	0.9751	0.9801
2 Baker	96.91	96.45	95.11	0.9616	0.9693
3 Bay	96.53	95.83	96.44	0.9627	0.9701
4 Bradford	96.28	95.83	91.53	0.9455	0.9564
5 Brevard	98.59	98.36	99.16	0.9870	0.9896
6 Broward	102.41	102.04	102.59	1.0235	1.0188
7 Calhoun	92.10	91.43	88.76	0.9076	0.9261
8 Charlotte	98.53	98.71	97.36	0.9820	0.9856
9 Citrus	93.67	92.98	93.74	0.9346	0.9477
10 Clay	98.84	98.38	97.53	0.9825	0.9860
11 Collier	106.27	106.47	105.31	1.0602	1.0481
12 Columbia	93.82	93.08	92.15	0.9302	0.9441
13 Dade	101.63	101.92	102.49	1.0201	1.0161
14 De Soto	97.08	97.26	91.98	0.9544	0.9635
15 Dixie	92.59	92.54	88.08	0.9107	0.9286
16 Duval	101.16	100.68	100.85	1.0090	1.0072
17 Escambia	96.92	96.75	97.30	0.9699	0.9759
18 Flagler	94.69	94.58	95.30	0.9486	0.9589
19 Franklin	92.09	90.28	91.28	0.9122	0.9297
20 Gadsden	94.28	93.91	92.10	0.9343	0.9474
21 Gilchrist	94.40	94.34	90.73	0.9316	0.9453
22 Glades	98.61	98.79	93.03	0.9681	0.9745
23 Gulf	93.11	92.43	91.94	0.9249	0.9399
24 Hamilton	90.64	90.22	88.44	0.8977	0.9181
25 Hardee	95.37	95.64	90.17	0.9373	0.9498
26 Hendry	100.09	100.27	96.53	0.9896	0.9917
27 Hernando	95.74	95.99	93.62	0.9512	0.9609
28 Highlands	94.50	94.67	91.27	0.9348	0.9478
29 Hillsborough	100.38	100.64	100.85	1.0062	1.0050
30 Holmes	92.74	92.40	90.61	0.9192	0.9353
31 Indian River	100.11	99.93	100.45	1.0016	1.0013
32 Jackson	92.24	90.30	90.38	0.9097	0.9278
33 Jefferson	94.00	93.62	91.73	0.9312	0.9449
34 Lafayette	90.80	90.75	87.69	0.8975	0.9180
35 Lake	97.52	97.80	96.33	0.9722	0.9777
36 Lee	102.59	102.78	100.76	1.0204	1.0163
37 Leon	96.78	96.40	96.60	0.9659	0.9727
38 Levy	94.34	94.28	91.60	0.9341	0.9473
39 Liberty	92.17	91.80	86.97	0.9031	0.9225
40 Madison	91.44	90.37	90.15	0.9065	0.9252
41 Manatee	98.45	98.73	98.58	0.9859	0.9887
42 Marion	93.59	93.37	93.61	0.9352	0.9482
43 Martin	102.20	102.17	101.80	1.0206	1.0165
44 Monroe	106.39	106.07	107.07	1.0651	1.0521
45 Nassau	98.88	98.62	99.21	0.9890	0.9912
46 Okaloosa	99.25	98.89	99.11	0.9908	0.9927
47 Okeechobee	97.53	97.49	92.27	0.9576	0.9661
48 Orange	100.85	101.13	100.92	1.0097	1.0077
49 Osceola	98.53	98.81	97.74	0.9836	0.9869
50 Palm Beach	105.26	105.18	106.01	1.0548	1.0439
51 Pasco	97.76	98.01	97.41	0.9773	0.9818
52 Pinellas	99.61	99.85	100.38	0.9995	0.9996
53 Polk	96.05	96.00	96.52	0.9619	0.9695
54 Putnam	95.07	94.62	92.45	0.9405	0.9524
55 St. Johns	100.98	100.95	100.64	1.0086	1.0069
56 St. Lucie	100.29	100.26	97.82	0.9946	0.9957
57 Santa Rosa	96.92	96.37	96.35	0.9655	0.9724
58 Sarasota	100.94	101.23	101.95	1.0137	1.0110
59 Seminole	99.30	99.58	98.71	0.9920	0.9936
60 Sumter	96.49	95.74	96.71	0.9631	0.9705
61 Suwannee	92.40	91.07	90.65	0.9137	0.9310
62 Taylor	91.18	90.51	89.29	0.9033	0.9226
63 Union	95.06	94.61	91.08	0.9358	0.9487
64 Volusia	95.73	96.00	95.69	0.9581	0.9665
65 Wakulla	94.39	94.02	93.45	0.9395	0.9516
66 Walton	98.01	97.37	98.28	0.9789	0.9831
67 Washington	92.81	92.14	90.28	0.9174	0.9339
69 FAMU Lab School	96.78	96.40	96.60	0.9659	0.9727
70 FAU Lab - PB	105.26	105.18	106.01	1.0548	1.0439
71 FAU Lab - St. Lucie	100.29	100.26	97.82	0.9946	0.9957
72 FSU Lab - Broward	102.41	102.04	102.59	1.0235	1.0188
73 FSU Lab - Leon	96.78	96.40	96.60	0.9659	0.9727
74 UF Lab School	97.51	97.45	97.57	0.9751	0.9801
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA	District Cost Differential -4-	Base FEFP Funding -5-
			\$4,319.49 X WFTE -3-		
1 Alachua	28,265.49	30,725.14	132,716,935	0.9801	130,075,868
2 Baker	4,815.77	5,184.91	22,396,167	0.9693	21,708,605
3 Bay	25,091.19	28,755.64	124,209,699	0.9701	120,495,829
4 Bradford	2,610.71	2,828.90	12,219,405	0.9564	11,686,639
5 Brevard	70,843.75	78,378.31	338,554,326	0.9896	335,033,361
6 Broward	261,799.54	289,148.10	1,248,972,326	1.0188	1,272,453,006
7 Calhoun	1,994.58	2,188.25	9,452,124	0.9261	8,753,612
8 Charlotte	14,930.43	16,415.17	70,905,163	0.9856	69,884,129
9 Citrus	15,360.58	16,627.88	71,823,961	0.9477	68,067,568
10 Clay	38,430.46	42,213.02	182,338,718	0.9860	179,785,976
11 Collier	46,134.98	51,892.35	224,148,487	1.0481	234,930,029
12 Columbia	9,880.45	10,564.34	45,632,561	0.9441	43,081,701
13 Dade	334,960.41	370,353.94	1,599,740,140	1.0161	1,625,495,956
14 De Soto	4,561.93	4,830.96	20,867,283	0.9635	20,105,627
15 Dixie	2,126.31	2,279.91	9,848,048	0.9286	9,144,897
16 Duval	128,698.95	141,007.86	609,082,041	1.0072	613,467,432
17 Escambia	38,644.49	42,371.56	183,023,530	0.9759	178,612,663
18 Flagler	12,476.12	13,416.61	57,952,913	0.9589	55,571,048
19 Franklin	1,204.62	1,312.97	5,671,361	0.9297	5,272,664
20 Gadsden	4,576.34	5,013.17	21,654,338	0.9474	20,515,320
21 Gilchrist	2,682.89	3,024.05	13,062,354	0.9453	12,347,843
22 Glades	1,832.27	1,953.51	8,438,167	0.9745	8,222,994
23 Gulf	1,845.32	2,050.80	8,858,410	0.9399	8,326,020
24 Hamilton	1,513.21	1,630.91	7,044,699	0.9181	6,467,738
25 Hardee	4,849.02	5,163.75	22,304,766	0.9498	21,185,067
26 Hendry	12,606.13	13,511.29	58,361,882	0.9917	57,877,478
27 Hernando	22,256.73	24,130.81	104,232,792	0.9609	100,157,290
28 Highlands	12,146.98	12,991.99	56,118,771	0.9478	53,189,371
29 Hillsborough	219,710.83	241,872.49	1,044,765,802	1.0050	1,049,989,631
30 Holmes	2,863.67	3,030.97	13,092,245	0.9353	12,245,177
31 Indian River	17,091.93	18,699.73	80,773,297	1.0013	80,878,302
32 Jackson	5,938.02	6,526.11	28,189,467	0.9278	26,154,187
33 Jefferson	734.23	806.26	3,482,632	0.9449	3,290,739
34 Lafayette	1,137.99	1,243.12	5,369,644	0.9180	4,929,333
35 Lake	43,464.45	47,868.45	206,767,291	0.9777	202,156,380
36 Lee	95,114.38	103,977.57	449,130,074	1.0163	456,450,894
37 Leon	32,042.11	35,129.78	151,742,733	0.9727	147,600,156
38 Levy	5,390.38	5,885.20	25,421,063	0.9473	24,081,373
39 Liberty	1,208.02	1,374.26	5,936,102	0.9225	5,476,054
40 Madison	2,392.13	2,536.12	10,954,745	0.9252	10,135,330
41 Manatee	49,128.77	53,473.08	230,976,434	0.9887	228,366,400
42 Marion	42,734.01	47,626.66	205,722,882	0.9482	195,066,437
43 Martin	18,571.00	20,762.80	89,684,707	1.0165	91,164,505
44 Monroe	8,024.78	8,803.35	38,025,982	1.0521	40,007,136
45 Nassau	12,271.76	13,308.34	57,485,242	0.9912	56,979,372
46 Okaloosa	31,843.45	34,964.71	151,029,715	0.9927	149,927,198
47 Okeechobee	6,188.92	6,630.77	28,641,545	0.9661	27,670,597
48 Orange	203,137.05	230,136.72	994,073,261	1.0077	1,001,727,625
49 Osceola	71,900.86	78,795.90	340,358,102	0.9869	335,899,411
50 Palm Beach	189,513.23	214,127.35	924,920,947	1.0439	965,524,977
51 Pasco	78,054.35	86,283.15	372,699,204	0.9818	365,916,078
52 Pinellas	95,014.61	105,468.35	455,569,483	0.9996	455,387,255
53 Polk	107,550.28	116,853.44	504,747,266	0.9695	489,352,474
54 Putnam	10,101.87	10,830.87	46,783,835	0.9524	44,556,924
55 St. Johns	45,992.63	51,420.21	222,109,083	1.0069	223,641,636
56 St. Lucie	41,992.20	45,318.61	195,753,283	0.9957	194,911,544
57 Santa Rosa	27,536.13	30,265.78	130,732,734	0.9724	127,124,511
58 Sarasota	42,996.67	48,478.48	209,402,310	1.0110	211,705,735
59 Seminole	65,939.30	72,313.23	312,356,274	0.9936	310,357,194
60 Sumter	8,658.81	9,310.04	40,214,625	0.9705	39,028,294
61 Suwannee	5,872.00	6,283.52	27,141,602	0.9310	25,268,831
62 Taylor	2,707.09	3,003.32	12,972,811	0.9226	11,968,715
63 Union	2,248.37	2,414.97	10,431,439	0.9487	9,896,306
64 Volusia	60,374.08	66,294.80	286,359,726	0.9665	276,766,675
65 Wakulla	4,997.39	5,443.05	23,511,200	0.9516	22,373,258
66 Walton	10,467.32	11,240.25	48,552,147	0.9831	47,731,616
67 Washington	3,464.51	3,872.83	16,728,650	0.9339	15,622,886
69 FAMU Lab School	624.48	649.53	2,805,638	0.9727	2,729,044
70 FAU Lab - PB	1,275.52	1,314.39	5,677,494	1.0439	5,926,736
71 FAU Lab - St. Lucie	1,439.47	1,527.48	6,597,935	0.9957	6,569,564
72 FSU Lab - Broward	710.69	768.27	3,318,535	1.0188	3,380,923
73 FSU Lab - Leon	1,801.41	1,909.26	8,247,029	0.9727	8,021,885
74 UF Lab School	1,229.08	1,287.96	5,563,330	0.9801	5,452,620
75 Virtual School	53,323.48	55,082.68	237,929,085	1.0000	237,929,085
Total	2,841,913.36	3,135,180.31	13,542,379,997		13,549,256,734

Teacher Salary Increase Allocation

District	FEFP Base Funding -1-	Total Teacher Salary Increase Allocation -2-	Classroom Teacher Minimum Allocation -3-	Balance for Veteran Teachers & Instructional Personnel -4-
1 Alachua	130,075,868	4,800,111	3,840,089	960,022
2 Baker	21,708,605	801,100	640,880	160,220
3 Bay	120,495,829	4,446,585	3,557,268	889,317
4 Bradford	11,686,639	431,265	345,012	86,253
5 Brevard	335,033,361	12,363,533	9,890,826	2,472,707
6 Broward	1,272,453,006	46,956,561	37,565,249	9,391,312
7 Calhoun	8,753,612	323,029	258,423	64,606
8 Charlotte	69,884,129	2,578,892	2,063,113	515,779
9 Citrus	68,067,568	2,511,856	2,009,485	502,371
10 Clay	179,785,976	6,634,533	5,307,626	1,326,907
11 Collier	234,930,029	8,669,480	6,935,584	1,733,896
12 Columbia	43,081,701	1,589,818	1,271,854	317,964
13 Dade	1,625,495,956	59,984,691	47,987,753	11,996,938
14 De Soto	20,105,627	741,946	593,557	148,389
15 Dixie	9,144,897	337,469	269,975	67,494
16 Duval	613,467,432	22,638,416	18,110,733	4,527,683
17 Escambia	178,612,663	6,591,235	5,272,988	1,318,247
18 Flagler	55,571,048	2,050,705	1,640,564	410,141
19 Franklin	5,272,664	194,574	155,659	38,915
20 Gadsden	20,515,320	757,064	605,652	151,412
21 Gilchrist	12,347,843	455,665	364,532	91,133
22 Glades	8,222,994	303,448	242,759	60,689
23 Gulf	8,326,020	307,250	245,800	61,450
24 Hamilton	6,467,738	238,675	190,940	47,735
25 Hardee	21,185,067	781,780	625,424	156,356
26 Hendry	57,877,478	2,135,818	1,708,654	427,164
27 Hernando	100,157,290	3,696,044	2,956,835	739,209
28 Highlands	53,189,371	1,962,815	1,570,252	392,563
29 Hillsborough	1,049,989,631	38,747,130	30,997,704	7,749,426
30 Holmes	12,245,177	451,876	361,501	90,375
31 Indian River	80,878,302	2,984,603	2,387,682	596,921
32 Jackson	26,154,187	965,152	772,122	193,030
33 Jefferson	3,290,739	121,436	97,149	24,287
34 Lafayette	4,929,333	181,904	145,523	36,381
35 Lake	202,156,380	7,460,054	5,968,043	1,492,011
36 Lee	456,450,894	16,844,130	13,475,304	3,368,826
37 Leon	147,600,156	5,446,799	4,357,439	1,089,360
38 Levy	24,081,373	888,660	710,928	177,732
39 Liberty	5,476,054	202,080	161,664	40,416
40 Madison	10,135,330	374,018	299,214	74,804
41 Manatee	228,366,400	8,427,267	6,741,813	1,685,454
42 Marion	195,066,437	7,198,418	5,758,735	1,439,683
43 Martin	91,164,505	3,364,188	2,691,351	672,837
44 Monroe	40,007,136	1,476,359	1,181,087	295,272
45 Nassau	56,979,372	2,102,675	1,682,140	420,535
46 Okaloosa	149,927,198	5,532,672	4,426,138	1,106,534
47 Okeechobee	27,670,597	1,021,111	816,889	204,222
48 Orange	1,001,727,625	36,966,147	29,572,917	7,393,230
49 Osceola	335,899,411	12,395,492	9,916,394	2,479,098
50 Palm Beach	965,524,977	35,630,182	28,504,146	7,126,036
51 Pasco	365,916,078	13,503,179	10,802,543	2,700,636
52 Pinellas	455,387,255	16,804,880	13,443,904	3,360,976
53 Polk	489,352,474	18,058,277	14,446,622	3,611,655
54 Putnam	44,556,924	1,644,257	1,315,406	328,851
55 St. Johns	223,641,636	8,252,912	6,602,329	1,650,583
56 St. Lucie	194,911,544	7,192,702	5,754,162	1,438,540
57 Santa Rosa	127,124,511	4,691,199	3,752,959	938,240
58 Sarasota	211,705,735	7,812,448	6,249,959	1,562,489
59 Seminole	310,357,194	11,452,923	9,162,339	2,290,584
60 Sumter	39,028,294	1,440,237	1,152,190	288,047
61 Suwannee	25,268,831	932,480	745,984	186,496
62 Taylor	11,968,715	441,674	353,339	88,335
63 Union	9,896,306	365,197	292,158	73,039
64 Volusia	276,766,675	10,213,353	8,170,682	2,042,671
65 Wakulla	22,373,258	825,627	660,501	165,126
66 Walton	47,731,616	1,761,411	1,409,129	352,282
67 Washington	15,622,886	576,522	461,217	115,305
69 FAMU Lab School	2,729,044	100,708	80,567	20,141
70 FAU Lab - PB	5,926,736	218,711	174,969	43,742
71 FAU Lab - St. Lucie	6,569,564	242,433	193,946	48,487
72 FSU Lab - Broward	3,380,923	124,764	99,811	24,953
73 FSU Lab - Leon	8,021,885	296,027	236,821	59,206
74 UF Lab School	5,452,620	201,215	160,972	40,243
75 Virtual School	237,929,085	8,780,153	7,024,122	1,756,031
Total	13,549,256,734	500,000,000	400,000,000	100,000,000

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 8 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,422	0.00000	132,716,935	28,265.49	0	0.00	0.00	0	0
2 Baker	1	1	4,816	0.03651	22,396,167	4,815.77	817,684	169.79	0.00	0	817,684
3 Bay	5	3	8,364	0.00000	124,209,699	25,091.19	0	0.00	0.00	0	0
4 Bradford	1	1	2,611	0.09737	12,219,405	2,610.71	1,189,803	455.74	0.00	0	1,189,803
5 Brevard	16	3	23,615	0.00000	338,554,326	70,843.75	0	0.00	0.00	0	0
6 Broward	31	3	87,267	0.00000	1,248,972,326	261,799.54	0	0.00	0.00	0	0
7 Calhoun	2	2	1,000	0.18771	9,452,124	1,994.58	1,774,258	889.54	0.00	0	1,774,258
8 Charlotte	3	3	4,977	0.03343	70,905,163	14,930.43	2,370,360	158.76	0.00	0	2,370,360
9 Citrus	3	3	5,120	0.03081	71,823,961	15,360.58	2,212,896	144.06	0.00	0	2,212,896
10 Clay	7	3	12,810	0.00000	182,338,718	38,430.46	0	0.00	0.00	0	0
11 Collier	8	3	15,378	0.00000	224,148,487	46,134.98	0	0.00	0.00	0	0
12 Columbia	2	2	4,940	0.03413	45,632,561	9,880.45	1,557,439	157.63	0.00	0	1,557,439
13 Dade	50	3	111,653	0.00000	1,599,740,140	334,960.41	0	0.00	0.00	0	0
14 De Soto	1	1	4,562	0.04163	20,867,283	4,561.93	868,705	190.42	0.00	0	868,705
15 Dixie	1	1	2,126	0.11822	9,848,048	2,126.31	1,164,236	547.54	0.00	0	1,164,236
16 Duval	21	3	42,900	0.00000	609,082,041	128,698.95	0	0.00	0.00	0	0
17 Escambia	7	3	12,881	0.00000	183,023,530	38,644.49	0	0.00	0.00	0	0
18 Flagler	2	2	6,238	0.01318	57,952,913	12,476.12	763,819	61.22	38.78	483,824	1,247,643
19 Franklin	1	1	1,205	0.17207	5,671,361	1,204.62	975,871	810.11	0.00	0	975,871
20 Gadsden	1	1	4,576	0.04134	21,654,338	4,576.34	895,190	195.61	0.00	0	895,190
21 Gilchrist	2	2	1,341	0.16258	13,062,354	2,682.89	2,123,677	791.56	0.00	0	2,123,677
22 Glades	1	1	1,832	0.13304	8,438,167	1,832.27	1,122,614	612.69	0.00	0	1,122,614
23 Gulf	2	2	1,000	0.18771	8,858,410	1,845.32	1,662,812	901.10	0.00	0	1,662,812
24 Hamilton	1	1	1,513	0.15145	7,044,699	1,513.21	1,066,920	705.07	0.00	0	1,066,920
25 Hardee	1	1	4,849	0.03587	22,304,766	4,849.02	800,072	165.00	0.00	0	800,072
26 Hendry	2	2	6,303	0.01229	58,361,882	12,606.13	717,268	56.90	43.10	543,324	1,260,592
27 Hernando	5	4	5,564	0.02324	104,232,792	22,256.73	2,422,370	108.84	0.00	0	2,422,370
28 Highlands	3	3	4,049	0.05317	56,118,771	12,146.98	2,983,835	245.64	0.00	0	2,983,835
29 Hillsborough	28	3	73,237	0.00000	1,044,765,802	219,710.83	0	0.00	0.00	0	0
30 Holmes	4	3	1,000	0.18771	13,092,245	2,863.67	2,457,545	858.18	0.00	0	2,457,545
31 Indian River	2	2	8,546	0.00000	80,773,297	17,091.93	0	0.00	0.00	0	0
32 Jackson	5	3	1,979	0.12540	28,189,467	5,938.02	3,534,959	595.31	0.00	0	3,534,959
33 Jefferson	1	1	1,000	0.18771	3,482,632	734.23	653,725	890.35	0.00	0	653,725
34 Lafayette	1	1	1,138	0.17700	5,369,644	1,137.99	950,427	835.18	0.00	0	950,427
35 Lake	8	3	14,488	0.00000	206,767,291	43,464.45	0	0.00	0.00	0	0
36 Lee	15	3	31,705	0.00000	449,130,074	95,114.38	0	0.00	0.00	0	0
37 Leon	5	3	10,681	0.00000	151,742,733	32,042.11	0	0.00	0.00	0	0
38 Levy	4	3	1,797	0.13493	25,421,063	5,390.38	3,430,064	636.33	0.00	0	3,430,064
39 Liberty	1	1	1,208	0.17186	5,936,102	1,208.02	1,020,179	844.51	0.00	0	1,020,179
40 Madison	1	1	2,392	0.10630	10,954,745	2,392.13	1,164,489	486.80	0.00	0	1,164,489
41 Manatee	7	3	16,376	0.00000	230,976,434	49,128.77	0	0.00	0.00	0	0
42 Marion	7	3	14,245	0.00000	205,722,882	42,734.01	0	0.00	0.00	0	0
43 Martin	3	3	6,190	0.01385	89,684,707	18,571.00	1,242,133	66.89	33.11	614,886	1,857,019
44 Monroe	3	3	2,675	0.09490	38,025,982	8,024.78	3,608,666	449.69	0.00	0	3,608,666
45 Nassau	4	3	4,091	0.05216	57,485,242	12,271.76	2,998,430	244.34	0.00	0	2,998,430
46 Okaloosa	6	3	10,614	0.00000	151,029,715	31,843.45	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,189	0.01386	28,641,545	6,188.92	396,972	64.14	35.86	221,935	618,907
48 Orange	20	3	67,712	0.00000	994,073,261	203,137.05	0	0.00	0.00	0	0
49 Osceola	9	3	23,967	0.00000	340,358,102	71,900.86	0	0.00	0.00	0	0
50 Palm Beach	25	3	63,171	0.00000	924,920,947	189,513.23	0	0.00	0.00	0	0
51 Pasco	14	3	26,018	0.00000	372,699,204	78,054.35	0	0.00	0.00	0	0
52 Pinellas	16	3	31,672	0.00000	455,569,483	95,014.61	0	0.00	0.00	0	0
53 Polk	16	3	35,850	0.00000	504,747,266	107,550.28	0	0.00	0.00	0	0
54 Putnam	4	3	3,367	0.07152	46,783,835	10,101.87	3,345,980	331.22	0.00	0	3,345,980
55 St. Johns	6	3	15,331	0.00000	222,109,083	45,992.63	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,997	0.00000	195,753,283	41,992.20	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,179	0.00000	130,732,734	27,536.13	0	0.00	0.00	0	0
58 Sarasota	7	3	14,332	0.00000	209,402,310	42,996.67	0	0.00	0.00	0	0
59 Seminole	9	3	21,980	0.00000	312,356,274	65,939.30	0	0.00	0.00	0	0
60 Sumter	2	2	4,329	0.04666	40,214,625	8,658.81	1,876,414	216.71	0.00	0	1,876,414
61 Suwannee	2	2	2,936	0.08541	27,141,602	5,872.00	2,318,164	394.78	0.00	0	2,318,164
62 Taylor	1	1	2,707	0.09369	12,972,811	2,707.09	1,215,423	448.98	0.00	0	1,215,423
63 Union	1	1	2,248	0.11259	10,431,439	2,248.37	1,174,476	522.37	0.00	0	1,174,476
64 Volusia	10	3	20,125	0.00000	286,359,726	60,374.08	0	0.00	0.00	0	0
65 Wakulla	1	1	4,997	0.03306	23,511,200	4,997.39	777,280	155.54	0.00	0	777,280
66 Walton	4	3	3,489	0.06794	48,552,147	10,467.32	3,298,633	315.14	0.00	0	3,298,633
67 Washington	2	2	1,732	0.13852	16,728,650	3,464.51	2,317,253	668.85	0.00	0	2,317,253
69 FAMU Lab School	1	1	1,000	0.18771	2,805,638	624.48	526,646	843.34	0.00	0	526,646
70 FAU Lab - PB	1	1	1,276	0.16704	5,677,494	1,275.52	948,369	743.52	0.00	0	948,369
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,597,935	1,439.47	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,318,535	710.69	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,801	0.13471	8,247,029	1,801.41	1,110,957	616.72	0.00	0	1,110,957
74 UF Lab School	1	1	1,229	0.17035	5,563,330	1,229.08	947,713	771.08	0.00	0	947,713
75 Virtual School	0	0	0	0.00000	237,929,085	53,323.48	0	0.00	0.00	0	0
Total	458	162			13,542,379,997	2,841,913.36	68,804,726			1,863,969	70,668,695

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-
1 Alachua	13,163,413	28,265.49	465.71	0.00	0	0	0
2 Baker	869,060	4,815.77	180.46	0.00	817,684	0	817,684
3 Bay	14,080,953	25,091.19	561.19	0.00	0	0	0
4 Bradford	832,367	2,610.71	318.83	0.00	1,189,803	0	1,189,803
5 Brevard	36,243,408	70,843.75	511.60	0.00	0	0	0
6 Broward	166,012,226	261,799.54	634.12	0.00	0	0	0
7 Calhoun	350,348	1,994.58	175.65	0.00	1,774,258	0	1,774,258
8 Charlotte	15,581,198	14,930.43	1,043.59	434.29	2,370,360	(2,370,360)	0
9 Citrus	8,628,870	15,360.58	561.75	0.00	2,212,896	0	2,212,896
10 Clay	9,966,315	38,430.46	259.33	0.00	0	0	0
11 Collier	77,400,443	46,134.98	1,677.70	0.00	0	0	0
12 Columbia	2,466,387	9,880.45	249.62	0.00	1,557,439	0	1,557,439
13 Dade	254,006,147	334,960.41	758.32	0.00	0	0	0
14 De Soto	1,535,406	4,561.93	336.57	0.00	868,705	0	868,705
15 Dixie	454,254	2,126.31	213.63	0.00	1,164,236	0	1,164,236
16 Duval	58,842,322	128,698.95	457.21	0.00	0	0	0
17 Escambia	15,983,013	38,644.49	413.59	0.00	0	0	0
18 Flagler	8,117,204	12,476.12	650.62	41.32	1,247,643	(515,513)	732,130
19 Franklin	1,731,733	1,204.62	1,437.58	828.28	975,871	(975,871)	0
20 Gadsden	1,224,128	4,576.34	267.49	0.00	895,190	0	895,190
21 Gilchrist	703,726	2,682.89	262.30	0.00	2,123,677	0	2,123,677
22 Glades	562,170	1,832.27	306.82	0.00	1,122,614	0	1,122,614
23 Gulf	1,563,969	1,845.32	847.53	238.23	1,662,812	(439,611)	1,223,201
24 Hamilton	770,188	1,513.21	508.98	0.00	1,066,920	0	1,066,920
25 Hardee	1,370,954	4,849.02	282.73	0.00	800,072	0	800,072
26 Hendry	1,892,457	12,606.13	150.12	0.00	1,260,592	0	1,260,592
27 Hernando	8,470,206	22,256.73	380.57	0.00	2,422,370	0	2,422,370
28 Highlands	4,302,334	12,146.98	354.19	0.00	2,983,835	0	2,983,835
29 Hillsborough	90,018,937	219,710.83	409.72	0.00	0	0	0
30 Holmes	393,414	2,863.67	137.38	0.00	2,457,545	0	2,457,545
31 Indian River	15,622,428	17,091.93	914.02	0.00	0	0	0
32 Jackson	1,267,392	5,938.02	213.44	0.00	3,534,959	0	3,534,959
33 Jefferson	537,838	734.23	732.52	123.22	653,725	(90,472)	563,253
34 Lafayette	221,295	1,137.99	194.46	0.00	950,427	0	950,427
35 Lake	20,520,194	43,464.45	472.11	0.00	0	0	0
36 Lee	72,024,441	95,114.38	757.24	0.00	0	0	0
37 Leon	14,606,101	32,042.11	455.84	0.00	0	0	0
38 Levy	1,726,853	5,390.38	320.36	0.00	3,430,064	0	3,430,064
39 Liberty	216,276	1,208.02	179.03	0.00	1,020,179	0	1,020,179
40 Madison	608,636	2,392.13	254.43	0.00	1,164,489	0	1,164,489
41 Manatee	33,309,632	49,128.77	678.01	0.00	0	0	0
42 Marion	16,725,663	42,734.01	391.39	0.00	0	0	0
43 Martin	18,408,603	18,571.00	991.26	381.96	1,857,019	(1,857,019)	0
44 Monroe	23,523,694	8,024.78	2,931.38	2,322.08	3,608,666	(3,608,666)	0
45 Nassau	8,234,114	12,271.76	670.98	61.68	2,998,430	(756,922)	2,241,508
46 Okaloosa	15,763,916	31,843.45	495.04	0.00	0	0	0
47 Okeechobee	2,553,232	6,188.92	412.55	0.00	618,907	0	618,907
48 Orange	122,915,322	203,137.05	605.09	0.00	0	0	0
49 Osceola	25,806,804	71,900.86	358.92	0.00	0	0	0
50 Palm Beach	163,189,179	189,513.23	861.10	0.00	0	0	0
51 Pasco	26,108,638	78,054.35	334.49	0.00	0	0	0
52 Pinellas	72,912,829	95,014.61	767.39	0.00	0	0	0
53 Polk	33,494,833	107,550.28	311.43	0.00	0	0	0
54 Putnam	3,669,995	10,101.87	363.30	0.00	3,345,980	0	3,345,980
55 St. Johns	26,004,786	45,992.63	565.41	0.00	0	0	0
56 St. Lucie	19,650,831	41,992.20	467.96	0.00	0	0	0
57 Santa Rosa	9,368,341	27,536.13	340.22	0.00	0	0	0
58 Sarasota	51,703,039	42,996.67	1,202.49	0.00	0	0	0
59 Seminole	29,995,419	65,939.30	454.89	0.00	0	0	0
60 Sumter	11,747,520	8,658.81	1,356.71	747.41	1,876,414	(1,876,414)	0
61 Suwannee	1,567,569	5,872.00	266.96	0.00	2,318,164	0	2,318,164
62 Taylor	1,188,708	2,707.09	439.11	0.00	1,215,423	0	1,215,423
63 Union	221,668	2,248.37	98.59	0.00	1,174,476	0	1,174,476
64 Volusia	32,926,836	60,374.08	545.38	0.00	0	0	0
65 Wakulla	1,153,633	4,997.39	230.85	0.00	777,280	0	777,280
66 Walton	18,054,018	10,467.32	1,724.80	1,115.50	3,298,633	(3,298,633)	0
67 Washington	757,437	3,464.51	218.63	0.00	2,317,253	0	2,317,253
69 FAMU Lab School	284,663	624.48	455.84	0.00	526,646	0	526,646
70 FAU Lab - PB	1,098,350	1,275.52	861.10	251.80	948,369	(321,176)	627,193
71 FAU Lab - St. Lucie	673,614	1,439.47	467.96	0.00	0	0	0
72 FSU Lab - Broward	450,663	710.69	634.12	0.00	0	0	0
73 FSU Lab - Leon	821,155	1,801.41	455.84	0.00	1,110,957	0	1,110,957
74 UF Lab School	572,395	1,229.08	465.71	0.00	947,713	0	947,713
75 Virtual School	31,819,720	53,323.48	596.73	0.00	0	0	0
Total	1,731,565,823	2,841,913.36	609.30		70,668,695	(16,110,657)	54,558,038

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -19-	Total Formula Funds -20-	Unweighted FTE -21-	Total Funds per FTE -22-	Total Funds Per FTE Below State Average -23-	Total Funds Below Average -24-	Wealth Adj Total Funds Offset by Below Avg. -25-	Computed Sparsity Supplement -26-	Revised Wealth Adjusted Sparsity -27-
1 Alachua	0	213,824,710	28,265.49	7,564.87	0.00	0	0	0	0
2 Baker	0	37,541,231	4,815.77	7,795.48	0.00	0	0	817,684	817,684
3 Bay	0	194,490,166	25,091.19	7,751.33	0.00	0	0	0	0
4 Bradford	0	21,547,428	2,610.71	8,253.47	0.00	0	0	1,189,803	1,189,803
5 Brevard	0	548,516,781	70,843.75	7,742.63	0.00	0	0	0	0
6 Broward	0	2,037,497,957	261,799.54	7,782.66	0.00	0	0	0	0
7 Calhoun	0	16,729,585	1,994.58	8,387.52	0.00	0	0	1,774,258	1,774,258
8 Charlotte	(2,370,360)	119,564,145	14,930.43	8,008.08	0.00	0	(2,370,360)	2,370,360	0
9 Citrus	0	117,376,453	15,360.58	7,641.41	0.00	0	0	2,212,896	2,212,896
10 Clay	0	292,416,347	38,430.46	7,608.97	0.00	0	0	0	0
11 Collier	0	425,129,971	46,134.98	9,214.92	0.00	0	0	0	0
12 Columbia	0	75,659,030	9,880.45	7,657.45	0.00	0	0	1,557,439	1,557,439
13 Dade	0	2,656,321,340	334,960.41	7,930.25	0.00	0	0	0	0
14 De Soto	0	35,772,698	4,561.93	7,841.57	0.00	0	0	868,705	868,705
15 Dixie	0	16,913,328	2,126.31	7,954.31	0.00	0	0	1,164,236	1,164,236
16 Duval	0	996,048,238	128,698.95	7,739.37	0.00	0	0	0	0
17 Escambia	0	296,577,607	38,644.49	7,674.51	0.00	0	0	0	0
18 Flagler	(515,513)	94,063,618	12,476.12	7,539.49	(247.23)	(3,084,471)	0	1,247,643	1,247,643
19 Franklin	(975,871)	10,377,760	1,204.62	8,614.97	0.00	0	(975,871)	975,871	0
20 Gadsden	0	36,386,981	4,576.34	7,951.11	0.00	0	0	895,190	895,190
21 Gilchrist	0	22,733,459	2,682.89	8,473.50	0.00	0	0	2,123,677	2,123,677
22 Glades	0	15,426,177	1,832.27	8,419.16	0.00	0	0	1,122,614	1,122,614
23 Gulf	(439,611)	15,477,554	1,845.32	8,387.46	0.00	0	(439,611)	1,662,812	1,223,201
24 Hamilton	0	12,425,908	1,513.21	8,211.62	0.00	0	0	1,066,920	1,066,920
25 Hardee	0	36,532,953	4,849.02	7,534.09	0.00	0	0	800,072	800,072
26 Hendry	0	88,929,330	12,606.13	7,054.45	0.00	0	0	1,260,592	1,260,592
27 Hernando	0	169,494,318	22,256.73	7,615.42	0.00	0	0	2,422,370	2,422,370
28 Highlands	0	90,425,434	12,146.98	7,444.27	0.00	0	0	2,983,835	2,983,835
29 Hillsborough	0	1,690,159,867	219,710.83	7,692.66	0.00	0	0	0	0
30 Holmes	0	23,227,467	2,863.67	8,111.08	0.00	0	0	2,457,545	2,457,545
31 Indian River	0	135,264,193	17,091.93	7,913.92	0.00	0	0	0	0
32 Jackson	0	47,435,505	5,938.02	7,988.44	0.00	0	0	3,534,959	3,534,959
33 Jefferson	(90,472)	7,067,412	734.23	9,625.61	0.00	0	(90,472)	653,725	563,253
34 Lafayette	0	9,498,349	1,137.99	8,346.60	0.00	0	0	950,427	950,427
35 Lake	0	327,969,837	43,464.45	7,545.70	0.00	0	0	0	0
36 Lee	0	756,499,037	95,114.38	7,953.57	0.00	0	0	0	0
37 Leon	0	247,852,202	32,042.11	7,735.20	0.00	0	0	0	0
38 Levy	0	43,864,755	5,390.38	8,137.60	0.00	0	0	3,430,064	3,430,064
39 Liberty	0	10,592,823	1,208.02	8,768.75	0.00	0	0	1,020,179	1,020,179
40 Madison	0	18,911,397	2,392.13	7,905.67	0.00	0	0	1,164,489	1,164,489
41 Manatee	0	377,530,148	49,128.77	7,684.50	0.00	0	0	0	0
42 Marion	0	325,283,435	42,734.01	7,611.82	0.00	0	0	0	0
43 Martin	(1,857,019)	152,580,946	18,571.00	8,216.09	0.00	0	(1,857,019)	1,857,019	0
44 Monroe	(3,608,666)	83,660,846	8,024.78	10,425.31	0.00	0	(3,608,666)	3,608,666	0
45 Nassau	(756,922)	95,425,073	12,271.76	7,775.99	(10.73)	(131,676)	(625,246)	2,998,430	2,373,184
46 Okaloosa	0	249,289,137	31,843.45	7,828.58	0.00	0	0	0	0
47 Okeechobee	0	47,479,595	6,188.92	7,671.71	0.00	0	0	618,907	618,907
48 Orange	0	1,577,940,090	203,137.05	7,767.86	0.00	0	0	0	0
49 Osceola	0	539,851,983	71,900.86	7,508.28	0.00	0	0	0	0
50 Palm Beach	0	1,569,217,756	189,513.23	8,280.25	0.00	0	0	0	0
51 Pasco	0	597,943,033	78,054.35	7,660.60	0.00	0	0	0	0
52 Pinellas	0	752,918,712	95,014.61	7,924.24	0.00	0	0	0	0
53 Polk	0	811,816,583	107,550.28	7,548.25	0.00	0	0	0	0
54 Putnam	0	78,586,551	10,101.87	7,779.41	0.00	0	0	3,345,980	3,345,980
55 St. Johns	0	355,341,550	45,992.63	7,726.05	0.00	0	0	0	0
56 St. Lucie	0	322,370,320	41,992.20	7,676.91	0.00	0	0	0	0
57 Santa Rosa	0	210,384,276	27,536.13	7,640.30	0.00	0	0	0	0
58 Sarasota	0	367,710,449	42,996.67	8,552.07	0.00	0	0	0	0
59 Seminole	0	490,111,249	65,939.30	7,432.76	0.00	0	0	0	0
60 Sumter	(1,876,414)	70,797,387	8,658.81	8,176.34	0.00	0	(1,876,414)	1,876,414	0
61 Suwannee	0	44,252,182	5,872.00	7,536.13	0.00	0	0	2,318,164	2,318,164
62 Taylor	0	21,815,028	2,707.09	8,058.48	0.00	0	0	1,215,423	1,215,423
63 Union	0	17,993,104	2,248.37	8,002.73	0.00	0	0	1,174,476	1,174,476
64 Volusia	0	450,956,813	60,374.08	7,469.38	0.00	0	0	0	0
65 Wakulla	0	38,671,041	4,997.39	7,738.25	0.00	0	0	777,280	777,280
66 Walton	(3,298,633)	89,206,890	10,467.32	8,522.42	0.00	0	(3,298,633)	3,298,633	0
67 Washington	0	28,484,885	3,464.51	8,221.91	0.00	0	0	2,317,253	2,317,253
69 FAMU Lab School	0	5,473,486	624.48	8,764.87	0.00	0	0	526,646	526,646
70 FAU Lab - PB	(321,176)	10,691,967	1,275.52	8,382.44	0.00	0	(321,176)	948,369	627,193
71 FAU Lab - St. Lucie	0	10,915,335	1,439.47	7,582.88	0.00	0	0	0	0
72 FSU Lab - Broward	0	5,884,375	710.69	8,279.81	0.00	0	0	0	0
73 FSU Lab - Leon	0	13,998,842	1,801.41	7,771.05	0.00	0	0	1,110,957	1,110,957
74 UF Lab School	0	10,151,358	1,229.08	8,259.31	0.00	0	0	947,713	947,713
75 Virtual School	0	291,895,483	53,323.48	5,474.05	0.00	0	0	0	0
Total	(16,110,657)	22,129,173,259	2,841,913.36	7,786.72	0.00	(3,216,147)	(15,463,468)	70,668,695	55,205,227

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2021 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$609.30 -7-	Compression Supplement to \$609.30 per FTE -8-
1 Alachua	0.748	18,331,401,306	13,163,413	13,163,413	28,265.49	465.71	143.59	4,058,642
2 Baker	0.748	1,210,254,838	869,060	869,060	4,815.77	180.46	428.84	2,065,195
3 Bay	0.748	19,609,170,503	14,080,953	14,080,953	25,091.19	561.19	48.11	1,207,137
4 Bradford	0.748	1,159,156,718	832,367	832,367	2,610.71	318.83	290.47	758,333
5 Brevard	0.748	50,472,659,770	36,243,408	36,243,408	70,843.75	511.60	97.70	6,921,434
6 Broward	0.748	231,189,039,856	166,012,226	166,012,226	261,799.54	634.12	0.00	0
7 Calhoun	0.748	487,896,071	350,348	350,348	1,994.58	175.65	433.65	864,950
8 Charlotte	0.748	21,698,414,626	15,581,198	15,581,198	14,930.43	1,043.59	0.00	0
9 Citrus	0.748	12,016,585,952	8,628,870	8,628,870	15,360.58	561.75	47.55	730,396
10 Clay	0.748	13,879,114,472	9,966,315	9,966,315	38,430.46	259.33	349.97	13,449,508
11 Collier	0.748	107,788,050,216	77,400,443	77,400,443	46,134.98	1,677.70	0.00	0
12 Columbia	0.748	3,434,697,332	2,466,387	2,466,387	9,880.45	249.62	359.68	3,553,800
13 Dade	0.748	353,729,594,790	254,006,147	254,006,147	334,960.41	758.32	0.00	0
14 De Soto	0.748	2,138,209,855	1,535,406	1,535,406	4,561.93	336.57	272.73	1,244,175
15 Dixie	0.748	632,595,691	454,254	454,254	2,126.31	213.63	395.67	841,317
16 Duval	0.748	81,943,964,478	58,842,322	58,842,322	128,698.95	457.21	152.09	19,573,823
17 Escambia	0.748	22,257,983,314	15,983,013	15,983,013	38,644.49	413.59	195.71	7,563,113
18 Flagler	0.748	11,304,038,032	8,117,204	8,117,204	12,476.12	650.62	0.00	0
19 Franklin	0.748	2,411,615,332	1,731,733	1,731,733	1,204.62	1,437.58	0.00	0
20 Gadsden	0.748	1,704,723,063	1,224,128	1,224,128	4,576.34	267.49	341.81	1,564,239
21 Gilchrist	0.748	980,011,125	703,726	703,726	2,682.89	262.30	347.00	930,963
22 Glades	0.748	782,879,380	562,170	562,170	1,832.27	306.82	302.48	554,225
23 Gulf	0.748	2,177,986,663	1,563,969	1,563,969	1,845.32	847.53	0.00	0
24 Hamilton	0.748	1,072,566,122	770,188	770,188	1,513.21	508.98	100.32	151,805
25 Hardee	0.748	1,909,194,204	1,370,954	1,370,954	4,849.02	282.73	326.57	1,583,544
26 Hendry	0.748	2,635,440,579	1,892,457	1,892,457	12,606.13	150.12	459.18	5,788,483
27 Hernando	0.748	11,795,629,430	8,470,206	8,470,206	22,256.73	380.57	228.73	5,090,782
28 Highlands	0.748	5,991,440,436	4,302,334	4,302,334	12,146.98	354.19	255.11	3,098,816
29 Hillsborough	0.748	125,360,596,596	90,018,937	90,018,937	219,710.83	409.72	199.58	43,849,887
30 Holmes	0.748	547,868,969	393,414	393,414	2,863.67	137.38	471.92	1,351,423
31 Indian River	0.748	21,755,832,303	15,622,428	15,622,428	17,091.93	914.02	0.00	0
32 Jackson	0.748	1,764,972,934	1,267,392	1,267,392	5,938.02	213.44	395.86	2,350,625
33 Jefferson	0.748	748,994,108	537,838	537,838	734.23	732.52	0.00	0
34 Lafayette	0.748	308,176,394	221,295	221,295	1,137.99	194.46	414.84	472,084
35 Lake	0.748	28,576,473,969	20,520,194	20,520,194	43,464.45	472.11	137.19	5,962,888
36 Lee	0.748	100,301,416,871	72,024,441	72,024,441	95,114.38	757.24	0.00	0
37 Leon	0.748	20,340,493,300	14,606,101	14,606,101	32,042.11	455.84	153.46	4,917,182
38 Levy	0.748	2,404,819,167	1,726,853	1,726,853	5,390.38	320.36	288.94	1,557,496
39 Liberty	0.748	301,186,550	216,276	216,276	1,208.02	179.03	430.27	519,775
40 Madison	0.748	847,587,988	608,636	608,636	2,392.13	254.43	354.87	848,895
41 Manatee	0.748	46,387,076,484	33,309,632	33,309,632	49,128.77	678.01	0.00	0
42 Marion	0.748	23,292,199,882	16,725,663	16,725,663	42,734.01	391.39	217.91	9,312,168
43 Martin	0.748	25,635,865,931	18,408,603	18,408,603	18,571.00	991.26	0.00	0
44 Monroe	0.748	32,759,154,544	23,523,694	23,523,694	8,024.78	2,931.38	0.00	0
45 Nassau	0.748	11,466,847,115	8,234,114	8,234,114	12,271.76	670.98	0.00	0
46 Okaloosa	0.748	21,952,868,623	15,763,916	15,763,916	31,843.45	495.04	114.26	3,638,433
47 Okeechobee	0.748	3,555,637,564	2,553,232	2,553,232	6,188.92	412.55	196.75	1,217,670
48 Orange	0.748	171,172,184,385	122,915,322	122,915,322	203,137.05	605.09	4.21	855,207
49 Osceola	0.748	35,938,620,128	25,806,804	25,806,804	71,900.86	358.92	250.38	18,002,537
50 Palm Beach	0.748	227,257,657,867	163,189,179	163,189,179	189,513.23	861.10	0.00	0
51 Pasco	0.748	36,358,954,031	26,108,638	26,108,638	78,054.35	334.49	274.81	21,450,116
52 Pinellas	0.748	101,538,587,217	72,912,829	72,912,829	95,014.61	767.39	0.00	0
53 Polk	0.748	46,644,988,096	33,494,833	33,494,833	107,550.28	311.43	297.87	32,036,002
54 Putnam	0.748	5,110,843,871	3,669,995	3,669,995	10,101.87	363.30	246.00	2,485,060
55 St. Johns	0.748	36,214,330,548	26,004,786	26,004,786	45,992.63	565.41	43.89	2,018,617
56 St. Lucie	0.748	27,365,796,804	19,650,831	19,650,831	41,992.20	467.96	141.34	5,935,178
57 Santa Rosa	0.748	13,046,374,769	9,368,341	9,368,341	27,536.13	340.22	269.08	7,409,422
58 Sarasota	0.748	72,001,781,527	51,703,039	51,703,039	42,996.67	1,202.49	0.00	0
59 Seminole	0.748	41,771,696,017	29,995,419	29,995,419	65,939.30	454.89	154.41	10,181,687
60 Sumter	0.748	16,359,625,230	11,747,520	11,747,520	8,658.81	1,356.71	0.00	0
61 Suwannee	0.748	2,183,000,275	1,567,569	1,567,569	5,872.00	266.96	342.34	2,010,220
62 Taylor	0.748	1,655,398,149	1,188,708	1,188,708	2,707.09	439.11	170.19	460,720
63 Union	0.748	308,695,192	221,668	221,668	2,248.37	98.59	510.71	1,148,265
64 Volusia	0.748	45,853,994,021	32,926,836	32,926,836	60,374.08	545.38	63.92	3,859,111
65 Wakulla	0.748	1,606,551,956	1,153,633	1,153,633	4,997.39	230.85	378.45	1,891,262
66 Walton	0.748	25,142,069,828	18,054,018	18,054,018	10,467.32	1,724.80	0.00	0
67 Washington	0.748	1,054,809,188	757,437	757,437	3,464.51	218.63	390.67	1,353,480
69 FAMU Lab School	0.748	0	284,663	0	624.48	455.84	153.46	95,833
70 FAU Lab - PB	0.748	0	1,098,350	0	1,275.52	861.10	0.00	0
71 FAU Lab - St. Lucie	0.748	0	673,614	0	1,439.47	467.96	141.34	203,455
72 FSU Lab - Broward	0.748	0	450,663	0	710.69	634.12	0.00	0
73 FSU Lab - Leon	0.748	0	821,155	0	1,801.41	455.84	153.46	276,444
74 UF Lab School	0.748	0	572,395	0	1,229.08	465.71	143.59	176,484
75 Virtual School	0.748	0	31,819,720	0	53,323.48	596.73	12.57	670,276
TOTAL	0.748	2,361,638,342,545	1,731,565,823	1,695,845,263	2,841,913.36	609.30	0.00	270,112,582

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1 Alachua	250,000	9,010	888,888	28,265.49	1,098,477	2,237,365
2 Baker	250,000	396	39,068	4,815.77	187,154	476,222
3 Bay	250,000	6,533	644,518	25,091.19	975,115	1,869,633
4 Bradford	250,000	555	54,754	2,610.71	101,460	406,214
5 Brevard	250,000	14,493	1,429,818	70,843.75	2,753,189	4,433,007
6 Broward	250,000	57,348	5,657,710	261,799.54	10,174,272	16,081,982
7 Calhoun	250,000	150	14,798	1,994.58	77,515	342,313
8 Charlotte	250,000	2,481	244,765	14,930.43	580,239	1,075,004
9 Citrus	250,000	2,428	239,536	15,360.58	596,956	1,086,492
10 Clay	250,000	3,809	375,780	38,430.46	1,493,516	2,119,296
11 Collier	250,000	5,204	513,405	46,134.98	1,792,936	2,556,341
12 Columbia	250,000	2,032	200,468	9,880.45	383,982	834,450
13 Dade	250,000	98,880	9,755,081	334,960.41	13,017,510	23,022,591
14 De Soto	250,000	777	76,656	4,561.93	177,289	503,945
15 Dixie	250,000	238	23,480	2,126.31	82,634	356,114
16 Duval	250,000	37,710	3,720,309	128,698.95	5,001,606	8,971,915
17 Escambia	250,000	10,979	1,083,142	38,644.49	1,501,834	2,834,976
18 Flagler	250,000	1,379	136,046	12,476.12	484,857	870,903
19 Franklin	250,000	270	26,637	1,204.62	46,815	323,452
20 Gadsden	250,000	942	92,934	4,576.34	177,850	520,784
21 Gilchrist	250,000	199	19,632	2,682.89	104,265	373,897
22 Glades	250,000	149	14,700	1,832.27	71,207	335,907
23 Gulf	250,000	232	22,888	1,845.32	71,714	344,602
24 Hamilton	250,000	312	30,781	1,513.21	58,808	339,589
25 Hardee	250,000	560	55,247	4,849.02	188,447	493,694
26 Hendry	250,000	993	97,965	12,606.13	489,910	837,875
27 Hernando	250,000	3,108	306,622	22,256.73	864,960	1,421,582
28 Highlands	250,000	2,621	258,577	12,146.98	472,066	980,643
29 Hillsborough	250,000	23,601	2,328,375	219,710.83	8,538,585	11,116,960
30 Holmes	250,000	241	23,776	2,863.67	111,290	385,066
31 Indian River	250,000	2,447	241,411	17,091.93	664,241	1,155,652
32 Jackson	250,000	368	36,305	5,938.02	230,768	517,073
33 Jefferson	250,000	296	29,202	734.23	28,534	307,736
34 Lafayette	250,000	50	4,933	1,137.99	44,225	299,158
35 Lake	250,000	7,478	737,748	43,464.45	1,689,152	2,676,900
36 Lee	250,000	10,869	1,072,289	95,114.38	3,696,414	5,018,703
37 Leon	250,000	11,402	1,124,873	32,042.11	1,245,247	2,620,120
38 Levy	250,000	1,164	114,835	5,390.38	209,485	574,320
39 Liberty	250,000	85	8,386	1,208.02	46,947	305,333
40 Madison	250,000	285	28,117	2,392.13	92,965	371,082
41 Manatee	250,000	8,422	830,879	49,128.77	1,909,283	2,990,162
42 Marion	250,000	8,397	828,412	42,734.01	1,660,765	2,739,177
43 Martin	250,000	2,300	226,908	18,571.00	721,722	1,198,630
44 Monroe	250,000	1,704	168,109	8,024.78	311,866	729,975
45 Nassau	250,000	1,270	125,293	12,271.76	476,915	852,208
46 Okaloosa	250,000	4,495	443,458	31,843.45	1,237,527	1,930,985
47 Okeechobee	250,000	1,175	115,920	6,188.92	240,519	606,439
48 Orange	250,000	48,850	4,819,334	203,137.05	7,894,481	12,963,815
49 Osceola	250,000	8,198	808,780	71,900.86	2,794,271	3,853,051
50 Palm Beach	250,000	37,571	3,706,595	189,513.23	7,365,021	11,321,616
51 Pasco	250,000	9,567	943,840	78,054.35	3,033,413	4,227,253
52 Pinellas	250,000	26,305	2,595,140	95,014.61	3,692,537	6,537,677
53 Polk	250,000	13,787	1,360,167	107,550.28	4,179,708	5,789,875
54 Putnam	250,000	1,535	151,437	10,101.87	392,587	794,024
55 St. Johns	250,000	3,022	298,138	45,992.63	1,787,404	2,335,542
56 St. Lucie	250,000	5,045	497,718	41,992.20	1,631,936	2,379,654
57 Santa Rosa	250,000	1,885	185,966	27,536.13	1,070,132	1,506,098
58 Sarasota	250,000	8,267	815,587	42,996.67	1,670,972	2,736,559
59 Seminole	250,000	9,472	934,467	65,939.30	2,562,588	3,747,055
60 Sumter	250,000	1,388	136,934	8,658.81	336,506	723,440
61 Suwannee	250,000	804	79,319	5,872.00	228,203	557,522
62 Taylor	250,000	683	67,382	2,707.09	105,205	422,587
63 Union	250,000	130	12,825	2,248.37	87,378	350,203
64 Volusia	250,000	12,729	1,255,789	60,374.08	2,346,308	3,852,097
65 Wakulla	250,000	579	57,122	4,997.39	194,213	501,335
66 Walton	250,000	1,086	107,140	10,467.32	406,790	763,930
67 Washington	250,000	308	30,386	3,464.51	134,641	415,027
69 FAMU Lab School	250,000	0	0	624.48	24,269	274,269
70 FAU Lab - PB	250,000	0	0	1,275.52	49,570	299,570
71 FAU Lab - St. Lucie	250,000	0	0	1,439.47	55,942	305,942
72 FSU Lab - Broward	250,000	0	0	710.69	27,619	277,619
73 FSU Lab - Leon	250,000	0	0	1,801.41	70,008	320,008
74 UF Lab School	250,000	0	0	1,229.08	47,765	297,765
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	541,048	53,377,500	2,788,589.88	108,372,500	180,000,000

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Supplemental Academic Instruction Allocation

District	2020-2021 Supplemental Academic Instruction Allocation -1-	2020-2021 Unweighted FTE -2-	2020-2021 Supplemental Funds Per FTE -3-	2021-2022 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	8,394,585	29,537.56	284.20	28,265.49	(1,272.07)	(361,522)	8,033,063
2 Baker	1,780,518	4,865.94	365.91	4,815.77	(50.17)	(18,358)	1,762,160
3 Bay	6,993,398	24,606.30	284.21	25,091.19	484.89	123,070	7,116,468
4 Bradford	927,520	2,934.96	316.02	2,610.71	(324.25)	(102,469)	825,051
5 Brevard	20,220,317	73,689.43	274.40	70,843.75	(2,845.68)	(780,855)	19,439,462
6 Broward	59,437,327	268,588.65	221.30	261,799.54	(6,789.11)	(1,502,430)	57,934,897
7 Calhoun	473,685	2,101.52	225.40	1,994.58	(106.94)	(24,104)	449,581
8 Charlotte	3,465,990	15,621.03	221.88	14,930.43	(690.60)	(153,230)	3,312,760
9 Citrus	3,385,780	15,419.86	219.57	15,360.58	(59.28)	(13,016)	3,372,764
10 Clay	10,206,056	39,098.55	261.03	38,430.46	(668.09)	(174,392)	10,031,664
11 Collier	10,947,837	47,797.31	229.05	46,134.98	(1,662.33)	(380,757)	10,567,080
12 Columbia	3,872,539	10,188.64	380.08	9,880.45	(308.19)	(117,137)	3,755,402
13 Dade	115,693,446	344,920.54	335.42	334,960.41	(9,960.13)	(3,340,827)	112,352,619
14 De Soto	1,913,512	4,875.49	392.48	4,561.93	(313.56)	(123,066)	1,790,446
15 Dixie	498,294	2,249.64	221.50	2,126.31	(123.33)	(27,318)	470,976
16 Duval	33,233,207	132,228.39	251.33	128,698.95	(3,529.44)	(887,054)	32,346,153
17 Escambia	10,647,293	39,828.23	267.33	38,644.49	(1,183.74)	(316,449)	10,330,844
18 Flagler	2,765,998	12,818.35	215.78	12,476.12	(342.23)	(73,846)	2,692,152
19 Franklin	275,872	1,247.82	221.08	1,204.62	(43.20)	(9,551)	266,321
20 Gadsden	1,370,620	4,754.00	288.31	4,576.34	(177.66)	(51,221)	1,319,399
21 Gilchrist	624,769	2,801.41	223.02	2,682.89	(118.52)	(26,432)	598,337
22 Glades	447,768	1,815.97	246.57	1,832.27	16.30	4,137	451,905
23 Gulf	374,230	1,856.00	201.63	1,845.32	(10.68)	(2,153)	372,077
24 Hamilton	335,228	1,554.55	215.64	1,513.21	(41.34)	(8,915)	326,313
25 Hardee	1,108,556	5,031.19	220.34	4,849.02	(182.17)	(40,139)	1,068,417
26 Hendry	2,228,020	8,643.97	257.75	12,606.13	3,962.16	1,005,636	3,233,656
27 Hernando	5,579,297	23,360.16	238.84	22,256.73	(1,103.43)	(263,543)	5,315,754
28 Highlands	2,433,131	12,145.74	200.33	12,146.98	1.24	315	2,433,446
29 Hillsborough	52,178,801	223,019.25	233.97	219,710.83	(3,308.42)	(774,071)	51,404,730
30 Holmes	673,259	3,095.04	217.53	2,863.67	(231.37)	(50,330)	622,929
31 Indian River	3,865,124	17,498.87	220.88	17,091.93	(406.94)	(89,885)	3,775,239
32 Jackson	1,210,368	6,021.69	201.00	5,938.02	(83.67)	(16,818)	1,193,550
33 Jefferson	321,359	774.03	415.18	734.23	(39.80)	(16,524)	304,835
34 Lafayette	205,700	1,185.21	173.56	1,137.99	(47.22)	(8,196)	197,504
35 Lake	10,562,711	45,546.73	231.91	43,464.45	(2,082.28)	(482,902)	10,079,809
36 Lee	22,967,228	96,061.63	239.09	95,114.38	(947.25)	(226,478)	22,740,750
37 Leon	9,800,029	33,925.35	288.87	32,042.11	(1,883.24)	(544,012)	9,256,017
38 Levy	1,262,777	5,456.34	231.43	5,390.38	(65.96)	(15,265)	1,247,512
39 Liberty	265,623	1,277.80	207.88	1,208.02	(69.78)	(14,506)	251,117
40 Madison	665,982	2,463.35	270.36	2,392.13	(71.22)	(19,255)	646,727
41 Manatee	12,661,608	50,268.49	251.88	49,128.77	(1,139.72)	(287,073)	12,374,535
42 Marion	13,253,353	43,770.28	302.79	42,734.01	(1,036.27)	(313,772)	12,939,581
43 Martin	4,148,847	18,924.40	219.23	18,571.00	(353.40)	(77,476)	4,071,371
44 Monroe	1,859,079	8,492.00	218.92	8,024.78	(467.22)	(102,284)	1,756,795
45 Nassau	2,798,214	12,620.13	221.73	12,271.76	(348.37)	(77,244)	2,720,970
46 Okaloosa	9,077,565	32,692.38	277.67	31,843.45	(848.93)	(235,722)	8,841,843
47 Okeechobee	2,136,007	6,673.41	320.08	6,188.92	(484.49)	(155,076)	1,980,931
48 Orange	49,268,128	209,400.11	235.28	203,137.05	(6,263.06)	(1,473,573)	47,794,555
49 Osceola	15,701,357	71,315.17	220.17	71,900.86	585.69	148,654	15,850,011
50 Palm Beach	43,553,924	194,621.41	223.79	189,513.23	(5,108.18)	(1,143,160)	42,410,764
51 Pasco	21,009,029	78,126.13	268.91	78,054.35	(71.78)	(19,302)	20,989,727
52 Pinellas	23,555,089	98,219.02	239.82	95,014.61	(3,204.41)	(768,482)	22,786,607
53 Polk	28,102,735	109,369.52	256.95	107,550.28	(1,819.24)	(467,454)	27,635,281
54 Putnam	3,103,505	10,555.71	294.01	10,101.87	(453.84)	(133,433)	2,970,072
55 St. Johns	8,922,832	44,624.06	199.96	45,992.63	1,368.57	347,357	9,270,189
56 St. Lucie	10,397,523	41,813.64	248.66	41,992.20	178.56	45,320	10,442,843
57 Santa Rosa	8,382,952	29,249.51	286.60	27,536.13	(1,713.38)	(491,055)	7,891,897
58 Sarasota	9,028,499	44,148.97	204.50	42,996.67	(1,152.30)	(235,645)	8,792,854
59 Seminole	16,231,041	67,675.62	239.84	65,939.30	(1,736.32)	(416,439)	15,814,602
60 Sumter	1,786,579	8,786.52	203.33	8,658.81	(127.71)	(25,967)	1,760,612
61 Suwannee	1,235,236	5,887.30	209.81	5,872.00	(15.30)	(3,210)	1,232,026
62 Taylor	582,698	2,655.34	219.44	2,707.09	51.75	13,135	595,833
63 Union	524,520	2,350.97	223.11	2,248.37	(102.60)	(22,891)	501,629
64 Volusia	16,959,540	62,589.26	270.97	60,374.08	(2,215.18)	(600,247)	16,359,293
65 Wakulla	960,934	5,124.93	187.50	4,997.39	(127.54)	(23,914)	937,020
66 Walton	2,158,804	10,570.88	204.22	10,467.32	(103.56)	(21,149)	2,137,655
67 Washington	993,938	3,472.80	286.21	3,464.51	(8.29)	(2,373)	991,565
69 FAMU Lab Schoo	323,167	593.68	544.35	624.48	30.80	7,817	330,984
70 FAU Lab - PB	331,570	1,277.07	259.63	1,275.52	(1.55)	(402)	331,168
71 FAU Lab - St. Luc	432,058	1,460.74	295.78	1,439.47	(21.27)	(6,291)	425,767
72 FSU Lab - Browar	148,321	711.68	208.41	710.69	(0.99)	(206)	148,115
73 FSU Lab - Leon	310,775	1,803.61	172.31	1,801.41	(2.20)	(379)	310,396
74 UF Lab School	316,347	1,217.71	259.79	1,229.08	11.37	2,886	319,233
75 Virtual School	0	0.00	0.00	53,323.48	0.00	0	0
Total	723,869,528	2,851,968.94	253.81	2,788,589.88	(63,379.06)	(16,462,918)	707,406,610

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
 Turnaround School Supplemental Services Allocation

District	Total FTE for Eligible Schools -1-	Turnaround Allocation \$500 per FTE -2-
1 Alachua	1,756.91	878,455
2 Baker	0.00	0
3 Bay	455.50	227,750
4 Bradford	0.00	0
5 Brevard	1,083.12	541,560
6 Broward	679.99	339,995
7 Calhoun	0.00	0
8 Charlotte	0.00	0
9 Citrus	0.00	0
10 Clay	639.41	319,705
11 Collier	0.00	0
12 Columbia	0.00	0
13 Dade	628.21	314,105
14 De Soto	564.72	282,360
15 Dixie	0.00	0
16 Duval	4,203.77	2,101,885
17 Escambia	2,974.07	1,487,035
18 Flagler	0.00	0
19 Franklin	0.00	0
20 Gadsden	1,039.98	519,990
21 Gilchrist	0.00	0
22 Glades	0.00	0
23 Gulf	0.00	0
24 Hamilton	0.00	0
25 Hardee	0.00	0
26 Hendry	403.16	201,580
27 Hernando	0.00	0
28 Highlands	0.00	0
29 Hillsborough	13,729.11	6,864,555
30 Holmes	0.00	0
31 Indian River	0.00	0
32 Jackson	0.00	0
33 Jefferson	0.00	0
34 Lafayette	0.00	0
35 Lake	634.34	317,170
36 Lee	1,784.90	892,450
37 Leon	1,432.42	716,210
38 Levy	0.00	0
39 Liberty	0.00	0
40 Madison	0.00	0
41 Manatee	2,139.86	1,069,930
42 Marion	2,858.94	1,429,470
43 Martin	0.00	0
44 Monroe	0.00	0
45 Nassau	0.00	0
46 Okaloosa	0.00	0
47 Okeechobee	0.00	0
48 Orange	3,527.38	1,763,690
49 Osceola	0.00	0
50 Palm Beach	1,023.19	511,595
51 Pasco	0.00	0
52 Pinellas	2,836.61	1,418,305
53 Polk	2,937.30	1,468,650
54 Putnam	1,161.02	580,510
55 St. Johns	0.00	0
56 St. Lucie	1,243.64	621,820
57 Santa Rosa	0.00	0
58 Sarasota	0.00	0
59 Seminole	685.43	342,715
60 Sumter	0.00	0
61 Suwannee	0.00	0
62 Taylor	74.70	37,350
63 Union	0.00	0
64 Volusia	1,763.79	881,895
65 Wakulla	0.00	0
66 Walton	0.00	0
67 Washington	0.00	0
69 FAMU Lab School	0.00	0
70 FAU Lab - PB	0.00	0
71 FAU Lab - St. Lucie	0.00	0
72 FSU Lab - Broward	0.00	0
73 FSU Lab - Leon	0.00	0
74 UF Lab School	0.00	0
75 Virtual School	0.00	0
Total	52,261.47	26,130,735

Mental Health Assistance Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1 Alachua	100,000	28,265.49	939,619	1,039,619
2 Baker	100,000	4,815.77	160,089	260,089
3 Bay	100,000	25,091.19	834,097	934,097
4 Bradford	100,000	2,610.71	86,787	186,787
5 Brevard	100,000	70,843.75	2,355,031	2,455,031
6 Broward	100,000	261,799.54	8,702,899	8,802,899
7 Calhoun	100,000	1,994.58	66,305	166,305
8 Charlotte	100,000	14,930.43	496,326	596,326
9 Citrus	100,000	15,360.58	510,626	610,626
10 Clay	100,000	38,430.46	1,277,529	1,377,529
11 Collier	100,000	46,134.98	1,533,647	1,633,647
12 Columbia	100,000	9,880.45	328,452	428,452
13 Dade	100,000	334,960.41	11,134,958	11,234,958
14 De Soto	100,000	4,561.93	151,650	251,650
15 Dixie	100,000	2,126.31	70,684	170,684
16 Duval	100,000	128,698.95	4,278,289	4,378,289
17 Escambia	100,000	38,644.49	1,284,644	1,384,644
18 Flagler	100,000	12,476.12	414,739	514,739
19 Franklin	100,000	1,204.62	40,045	140,045
20 Gadsden	100,000	4,576.34	152,129	252,129
21 Gilchrist	100,000	2,682.89	89,186	189,186
22 Glades	100,000	1,832.27	60,909	160,909
23 Gulf	100,000	1,845.32	61,343	161,343
24 Hamilton	100,000	1,513.21	50,303	150,303
25 Hardee	100,000	4,849.02	161,194	261,194
26 Hendry	100,000	12,606.13	419,061	519,061
27 Hernando	100,000	22,256.73	739,872	839,872
28 Highlands	100,000	12,146.98	403,797	503,797
29 Hillsborough	100,000	219,710.83	7,303,761	7,403,761
30 Holmes	100,000	2,863.67	95,196	195,196
31 Indian River	100,000	17,091.93	568,180	668,180
32 Jackson	100,000	5,938.02	197,395	297,395
33 Jefferson	100,000	734.23	24,408	124,408
34 Lafayette	100,000	1,137.99	37,830	137,830
35 Lake	100,000	43,464.45	1,444,872	1,544,872
36 Lee	100,000	95,114.38	3,161,850	3,261,850
37 Leon	100,000	32,042.11	1,065,163	1,165,163
38 Levy	100,000	5,390.38	179,190	279,190
39 Liberty	100,000	1,208.02	40,158	140,158
40 Madison	100,000	2,392.13	79,521	179,521
41 Manatee	100,000	49,128.77	1,633,168	1,733,168
42 Marion	100,000	42,734.01	1,420,590	1,520,590
43 Martin	100,000	18,571.00	617,348	717,348
44 Monroe	100,000	8,024.78	266,765	366,765
45 Nassau	100,000	12,271.76	407,945	507,945
46 Okaloosa	100,000	31,843.45	1,058,559	1,158,559
47 Okeechobee	100,000	6,188.92	205,736	305,736
48 Orange	100,000	203,137.05	6,752,805	6,852,805
49 Osceola	100,000	71,900.86	2,390,172	2,490,172
50 Palm Beach	100,000	189,513.23	6,299,914	6,399,914
51 Pasco	100,000	78,054.35	2,594,730	2,694,730
52 Pinellas	100,000	95,014.61	3,158,533	3,258,533
53 Polk	100,000	107,550.28	3,575,252	3,675,252
54 Putnam	100,000	10,101.87	335,813	435,813
55 St. Johns	100,000	45,992.63	1,528,915	1,628,915
56 St. Lucie	100,000	41,992.20	1,395,930	1,495,930
57 Santa Rosa	100,000	27,536.13	915,373	1,015,373
58 Sarasota	100,000	42,996.67	1,429,321	1,529,321
59 Seminole	100,000	65,939.30	2,191,994	2,291,994
60 Sumter	100,000	8,658.81	287,841	387,841
61 Suwannee	100,000	5,872.00	195,201	295,201
62 Taylor	100,000	2,707.09	89,991	189,991
63 Union	100,000	2,248.37	74,742	174,742
64 Volusia	100,000	60,374.08	2,006,992	2,106,992
65 Wakulla	100,000	4,997.39	166,126	266,126
66 Walton	100,000	10,467.32	347,961	447,961
67 Washington	100,000	3,464.51	115,169	215,169
69 FAMU Lab School	100,000	624.48	20,759	120,759
70 FAU Lab - PB	100,000	1,275.52	42,402	142,402
71 FAU Lab - St. Lucie	100,000	1,439.47	47,852	147,852
72 FSU Lab - Broward	100,000	710.69	23,625	123,625
73 FSU Lab - Leon	100,000	1,801.41	59,884	159,884
74 UF Lab School	100,000	1,229.08	40,858	140,858
75 Virtual School	0	0	0	0
Total	7,300,000	2,788,589.88	92,700,000	100,000,000

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	130,075,868	1,166,331	1,281,331
2 Baker	115,000	21,708,605	194,651	309,651
3 Bay	115,000	120,495,829	1,080,431	1,195,431
4 Bradford	115,000	11,686,639	104,789	219,789
5 Brevard	115,000	335,033,361	3,004,091	3,119,091
6 Broward	115,000	1,272,453,006	11,409,505	11,524,505
7 Calhoun	115,000	8,753,612	78,490	193,490
8 Charlotte	115,000	69,884,129	626,619	741,619
9 Citrus	115,000	68,067,568	610,331	725,331
10 Clay	115,000	179,785,976	1,612,059	1,727,059
11 Collier	115,000	234,930,029	2,106,510	2,221,510
12 Columbia	115,000	43,081,701	386,294	501,294
13 Dade	115,000	1,625,495,956	14,575,080	14,690,080
14 De Soto	115,000	20,105,627	180,278	295,278
15 Dixie	115,000	9,144,897	81,998	196,998
16 Duval	115,000	613,467,432	5,500,682	5,615,682
17 Escambia	115,000	178,612,663	1,601,538	1,716,538
18 Flagler	115,000	55,571,048	498,280	613,280
19 Franklin	115,000	5,272,664	47,278	162,278
20 Gadsden	115,000	20,515,320	183,951	298,951
21 Gilchrist	115,000	12,347,843	110,717	225,717
22 Glades	115,000	8,222,994	73,732	188,732
23 Gulf	115,000	8,326,020	74,656	189,656
24 Hamilton	115,000	6,467,738	57,993	172,993
25 Hardee	115,000	21,185,067	189,957	304,957
26 Hendry	115,000	57,877,478	518,961	633,961
27 Hernando	115,000	100,157,290	898,065	1,013,065
28 Highlands	115,000	53,189,371	476,925	591,925
29 Hillsborough	115,000	1,049,989,631	9,414,778	9,529,778
30 Holmes	115,000	12,245,177	109,797	224,797
31 Indian River	115,000	80,878,302	725,199	840,199
32 Jackson	115,000	26,154,187	234,513	349,513
33 Jefferson	115,000	3,290,739	29,507	144,507
34 Lafayette	115,000	4,929,333	44,199	159,199
35 Lake	115,000	202,156,380	1,812,644	1,927,644
36 Lee	115,000	456,450,894	4,092,787	4,207,787
37 Leon	115,000	147,600,156	1,323,463	1,438,463
38 Levy	115,000	24,081,373	215,927	330,927
39 Liberty	115,000	5,476,054	49,101	164,101
40 Madison	115,000	10,135,330	90,879	205,879
41 Manatee	115,000	228,366,400	2,047,657	2,162,657
42 Marion	115,000	195,066,437	1,749,072	1,864,072
43 Martin	115,000	91,164,505	817,430	932,430
44 Monroe	115,000	40,007,136	358,726	473,726
45 Nassau	115,000	56,979,372	510,908	625,908
46 Okaloosa	115,000	149,927,198	1,344,329	1,459,329
47 Okeechobee	115,000	27,670,597	248,110	363,110
48 Orange	115,000	1,001,727,625	8,982,034	9,097,034
49 Osceola	115,000	335,899,411	3,011,857	3,126,857
50 Palm Beach	115,000	965,524,977	8,657,422	8,772,422
51 Pasco	115,000	365,916,078	3,281,002	3,396,002
52 Pinellas	115,000	455,387,255	4,083,250	4,198,250
53 Polk	115,000	489,352,474	4,387,800	4,502,800
54 Putnam	115,000	44,556,924	399,522	514,522
55 St. Johns	115,000	223,641,636	2,005,292	2,120,292
56 St. Lucie	115,000	194,911,544	1,747,683	1,862,683
57 Santa Rosa	115,000	127,124,511	1,139,867	1,254,867
58 Sarasota	115,000	211,705,735	1,898,269	2,013,269
59 Seminole	115,000	310,357,194	2,782,831	2,897,831
60 Sumter	115,000	39,028,294	349,949	464,949
61 Suwannee	115,000	25,268,831	226,574	341,574
62 Taylor	115,000	11,968,715	107,318	222,318
63 Union	115,000	9,896,306	88,736	203,736
64 Volusia	115,000	276,766,675	2,481,640	2,596,640
65 Wakulla	115,000	22,373,258	200,611	315,611
66 Walton	115,000	47,731,616	427,988	542,988
67 Washington	115,000	15,622,886	140,083	255,083
69 FAMU Lab School	115,000	2,729,044	24,470	139,470
70 FAU Lab - PB	115,000	5,926,736	53,142	168,142
71 FAU Lab - St. Lucie	115,000	6,569,564	58,906	173,906
72 FSU Lab - Broward	115,000	3,380,923	30,315	145,315
73 FSU Lab - Leon	115,000	8,021,885	71,929	186,929
74 UF Lab School	115,000	5,452,620	48,891	163,891
75 Virtual School	115,000	237,929,085	2,133,401	2,248,401
Total	8,510,000	13,549,256,734	121,490,000	130,000,000

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
ESE Guaranteed Allocation

District	2020-2021 ESE Guaranteed Allocation -1-	2020-2021 ESE FTE Percent of Total FTE -2-	2021-2022 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2020-2021 ESE Guarantee Per FTE -7-	Workload Funding -8-	2021-2022 ESE Guarantee with Workload -9-
1 Alachua	12,000,549	24.24%	(348.61)	0.00	0.00	(348.61)	1,676.15	(584,323)	11,416,226
2 Baker	1,366,564	15.26%	(12.27)	0.00	172.69	(12.27)	1,840.96	(22,589)	1,343,975
3 Bay	8,370,695	17.97%	89.05	0.00	345.61	89.05	1,893.09	182,644	8,553,339
4 Bradford	1,362,323	27.77%	(88.25)	0.00	0.00	(88.25)	1,671.77	(147,534)	1,214,789
5 Brevard	29,848,549	22.33%	(697.07)	0.00	0.00	(697.07)	1,813.59	(1,264,199)	28,584,350
6 Broward	105,876,203	17.98%	(1,391.34)	0.00	1,440.06	(1,391.34)	2,191.97	(3,049,776)	102,826,427
7 Calhoun	785,138	20.80%	(18.43)	0.00	0.00	(18.43)	1,796.00	(33,100)	752,038
8 Charlotte	6,343,091	23.16%	(164.15)	0.00	0.00	(164.15)	1,753.28	(287,801)	6,055,290
9 Citrus	7,371,311	17.00%	(6.71)	0.00	297.23	(6.71)	2,812.10	(18,869)	7,352,442
10 Clay	14,757,713	25.95%	(174.37)	0.00	0.00	(174.37)	1,454.72	(253,660)	14,504,053
11 Collier	23,080,787	16.80%	(314.01)	0.00	733.82	(314.01)	2,873.66	(902,358)	22,178,429
12 Columbia	4,173,194	17.64%	(52.68)	0.00	79.65	(52.68)	2,321.48	(122,296)	4,050,898
13 Dade	134,948,126	19.65%	(2,241.20)	0.00	0.00	(2,241.20)	1,991.45	(4,463,238)	130,484,888
14 De Soto	2,051,247	15.16%	(44.84)	0.00	127.60	(44.84)	2,775.07	(124,434)	1,926,813
15 Dixie	796,644	23.01%	(23.42)	0.00	0.00	(23.42)	1,539.32	(36,051)	760,593
16 Duval	51,352,129	19.83%	(802.71)	0.00	0.00	(802.71)	1,958.13	(1,571,811)	49,780,318
17 Escambia	14,927,415	20.14%	(272.99)	0.00	0.00	(272.99)	1,861.25	(508,103)	14,419,312
18 Flagler	6,542,818	17.11%	(55.19)	0.00	177.33	(55.19)	2,983.32	(164,649)	6,378,169
19 Franklin	503,250	19.68%	(7.67)	0.00	0.00	(7.67)	2,049.48	(15,720)	487,530
20 Gadsden	1,586,336	15.81%	(29.60)	0.00	117.76	(29.60)	2,110.22	(62,463)	1,523,873
21 Gilchrist	1,111,239	21.68%	(22.29)	0.00	0.00	(22.29)	1,829.71	(40,784)	1,070,455
22 Glades	622,095	20.94%	6.32	3.42	0.00	3.42	1,636.27	7,015	629,110
23 Gulf	409,798	18.98%	(1.90)	0.00	0.00	(1.90)	1,163.08	(2,210)	407,588
24 Hamilton	496,501	11.66%	(7.26)	0.00	106.26	(7.26)	2,739.32	(19,887)	476,614
25 Hardee	1,796,051	14.33%	(27.34)	0.00	200.31	(27.34)	2,491.06	(68,106)	1,727,945
26 Hendry	2,385,352	12.96%	252.76	0.00	1,275.29	252.76	2,130.03	518,418	2,903,770
27 Hernando	10,706,177	17.20%	(169.36)	0.00	210.70	(169.36)	2,664.50	(451,260)	10,254,917
28 Highlands	4,262,965	17.57%	(4.47)	0.00	174.08	(4.47)	1,997.78	(8,930)	4,254,035
29 Hillsborough	84,780,033	18.78%	(704.92)	0.00	0.00	(704.92)	2,024.44	(1,427,068)	83,352,965
30 Holmes	1,057,906	15.04%	(35.61)	0.00	78.70	(35.61)	2,273.11	(80,945)	976,961
31 Indian River	6,254,238	17.97%	(84.62)	0.00	103.20	(84.62)	1,989.09	(168,317)	6,085,921
32 Jackson	2,322,882	17.44%	(9.82)	0.00	78.25	(9.82)	2,212.33	(21,725)	2,301,157
33 Jefferson	451,735	22.88%	(9.74)	0.00	0.00	(9.74)	2,551.31	(24,850)	426,885
34 Lafayette	361,051	19.10%	(9.95)	0.00	0.00	(9.95)	1,595.03	(15,871)	345,180
35 Lake	16,436,415	17.08%	(345.79)	0.00	479.80	(345.79)	2,113.07	(730,678)	15,705,737
36 Lee	39,236,687	15.34%	(182.66)	0.00	3,337.09	(182.66)	2,662.89	(486,403)	38,750,284
37 Leon	18,240,693	18.54%	(311.71)	0.00	0.00	(311.71)	2,900.14	(904,003)	17,336,690
38 Levy	2,081,309	21.66%	(17.32)	0.00	0.00	(17.32)	1,760.76	(30,496)	2,050,813
39 Liberty	507,961	20.11%	(16.21)	0.00	0.00	(16.21)	1,976.73	(32,043)	475,918
40 Madison	1,076,102	18.28%	(11.69)	0.00	4.22	(11.69)	2,389.85	(27,937)	1,048,165
41 Manatee	20,648,664	19.05%	(262.58)	0.00	0.00	(262.58)	2,155.73	(566,052)	20,082,612
42 Marion	15,610,393	17.58%	(200.94)	0.00	426.21	(200.94)	2,029.10	(407,727)	15,202,666
43 Martin	7,028,999	17.67%	(62.50)	0.00	185.11	(62.50)	2,102.36	(131,398)	6,897,601
44 Monroe	3,435,250	21.79%	(104.99)	0.00	0.00	(104.99)	1,856.56	(194,920)	3,240,330
45 Nassau	3,771,699	17.26%	(57.80)	0.00	153.81	(57.80)	1,731.87	(100,102)	3,671,597
46 Okaloosa	14,112,739	18.49%	(169.38)	0.00	4.09	(169.38)	2,334.16	(395,360)	13,717,379
47 Okeechobee	3,002,444	25.27%	(110.77)	0.00	0.00	(110.77)	1,780.25	(197,198)	2,805,246
48 Orange	58,999,730	14.21%	(911.99)	0.00	8,846.57	(911.99)	1,983.22	(1,808,677)	57,191,053
49 Osceola	21,512,975	14.38%	74.56	0.00	3,404.18	74.56	2,097.40	152,925	21,665,900
50 Palm Beach	72,991,118	20.66%	(1,137.47)	0.00	0.00	(1,137.47)	1,815.66	(2,065,259)	70,925,859
51 Pasco	31,295,242	18.09%	18.19	0.00	698.96	18.19	2,214.59	37,308	31,332,550
52 Pinellas	44,824,404	20.98%	(764.57)	0.00	0.00	(764.57)	2,175.19	(1,663,085)	43,161,319
53 Polk	42,436,118	18.02%	(353.90)	0.00	724.28	(353.90)	2,153.00	(761,947)	41,674,171
54 Putnam	3,516,291	23.33%	(109.29)	0.00	0.00	(109.29)	1,427.99	(156,065)	3,360,226
55 St. Johns	15,025,385	21.58%	224.91	295.57	0.00	224.91	1,560.64	461,297	15,486,682
56 St. Lucie	18,112,577	14.56%	37.96	0.00	1,889.33	37.96	2,974.55	77,857	18,190,434
57 Santa Rosa	11,106,831	16.88%	(321.95)	0.00	293.38	(321.95)	2,249.04	(724,078)	10,382,753
58 Sarasota	23,354,499	22.20%	(259.77)	0.00	0.00	(259.77)	2,382.96	(619,022)	22,735,477
59 Seminole	20,219,256	20.85%	(420.54)	0.00	0.00	(420.54)	1,432.98	(602,625)	19,616,631
60 Sumter	4,119,014	19.06%	(29.97)	0.00	0.00	(29.97)	2,459.91	(73,724)	4,045,290
61 Suwannee	1,487,494	18.27%	(12.74)	0.00	40.19	(12.74)	1,383.08	(17,620)	1,469,874
62 Taylor	1,107,987	20.19%	3.33	10.46	0.00	3.33	2,066.29	6,830	1,114,817
63 Union	698,556	20.36%	(27.28)	0.00	0.00	(27.28)	1,459.52	(39,816)	658,740
64 Volusia	22,836,789	19.98%	(82.19)	0.00	0.00	(82.19)	1,826.31	(150,104)	22,686,685
65 Wakulla	1,957,186	20.94%	(23.50)	0.00	0.00	(23.50)	1,823.98	(42,864)	1,914,322
66 Walton	3,512,277	14.05%	(22.44)	0.00	503.80	(22.44)	2,365.19	(53,075)	3,459,202
67 Washington	856,452	22.22%	(7.79)	0.00	0.00	(7.79)	1,109.67	(8,644)	847,808
69 FAMU Lab	59,735	5.98%	(4.56)	0.00	83.17	(4.56)	1,683.62	(7,677)	52,058
70 FAU Lab - PB	140,494	5.71%	(1.95)	0.00	169.40	(1.95)	1,925.89	(3,755)	136,739
71 FAU Lab - St. L	216,914	10.12%	2.74	0.00	126.66	2.74	1,467.22	5,620	222,534
72 FSU Lab - Br	172,642	21.24%	5.06	0.00	0.00	5.06	1,141.89	0	172,642
73 FSU Lab - Leon	311,580	8.54%	17.37	0.00	188.32	17.37	2,023.90	35,626	347,206
74 UF Lab School	430,027	14.28%	11.69	0.00	59.60	11.69	2,472.41	23,977	454,004
75 Virtual School	841,239	1.44%	978.70	0.00	9,583.13	978.70	1,534.18	2,007,343	2,848,582
Total	1,092,394,272	19.00%	(12,456.39)	309.45	27,335.71	(12,464.35)	2,051.03	(25,448,421)	1,066,945,851

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
ESE Guaranteed Allocation, Supporting Data

District	2020-2021 ESE Guaranteed Allocation -1-	2020-2021 ESE FTE -2-	2020-2021 ESE G \$ per FTE -3-	2021-2022 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent ESE FTE Change -6-	Percent 2020-21 ESE FTE of Total FTE -7-	2020-21 to 2021-22 Total FTE Change -8-	Total FTE Percent Change -9-
1 Alachua	12,000,549	7,159.58	1,676.15	6,810.97	(348.61)	-4.87%	24.24%	(1,272.07)	-4.31%
2 Baker	1,366,564	742.31	1,840.96	730.04	(12.27)	-1.65%	15.26%	(50.17)	-1.03%
3 Bay	8,370,695	4,421.72	1,893.09	4,510.77	89.05	2.01%	17.97%	484.89	1.97%
4 Bradford	1,362,323	814.90	1,671.77	726.65	(88.25)	-10.83%	27.77%	(324.25)	-11.05%
5 Brevard	29,848,549	16,458.28	1,813.59	15,761.21	(697.07)	-4.24%	22.33%	(2,845.68)	-3.86%
6 Broward	105,876,203	48,301.85	2,191.97	46,910.51	(1,391.34)	-2.88%	17.98%	(6,789.11)	-2.53%
7 Calhoun	785,138	437.16	1,796.00	418.73	(18.43)	-4.22%	20.80%	(106.94)	-5.09%
8 Charlotte	6,343,091	3,617.84	1,753.28	3,453.69	(164.15)	-4.54%	23.16%	(690.60)	-4.42%
9 Citrus	7,371,311	2,621.28	2,812.10	2,614.57	(6.71)	-0.26%	17.00%	(59.28)	-0.38%
10 Clay	14,757,713	10,144.74	1,454.72	9,970.37	(174.37)	-1.72%	25.95%	(668.09)	-1.71%
11 Collier	23,080,787	8,031.83	2,873.66	7,717.82	(314.01)	-3.91%	16.80%	(1,662.33)	-3.48%
12 Columbia	4,173,194	1,797.64	2,321.48	1,744.96	(52.68)	-2.93%	17.64%	(308.19)	-3.02%
13 Dade	134,948,126	67,763.83	1,991.45	65,522.63	(2,241.20)	-3.31%	19.65%	(9,960.13)	-2.89%
14 De Soto	2,051,247	739.17	2,775.07	694.33	(44.84)	-6.07%	15.16%	(313.56)	-6.43%
15 Dixie	796,644	517.53	1,539.32	494.11	(23.42)	-4.53%	23.01%	(123.33)	-5.48%
16 Duval	51,352,129	26,225.10	1,958.13	25,422.39	(802.71)	-3.06%	19.83%	(3,529.44)	-2.67%
17 Escambia	14,927,415	8,020.10	1,861.25	7,747.11	(272.99)	-3.40%	20.14%	(1,183.74)	-2.97%
18 Flagler	6,542,818	2,193.13	2,983.32	2,137.94	(55.19)	-2.52%	17.11%	(342.23)	-2.67%
19 Franklin	503,250	245.55	2,049.48	237.88	(7.67)	-3.12%	19.68%	(43.20)	-3.46%
20 Gadsden	1,586,336	751.74	2,110.22	722.14	(29.60)	-3.94%	15.81%	(177.66)	-3.74%
21 Gilchrist	1,111,239	607.33	1,829.71	585.04	(22.29)	-3.67%	21.68%	(118.52)	-4.23%
22 Glades	622,095	380.19	1,636.27	386.51	6.32	1.66%	20.94%	16.30	0.90%
23 Gulf	409,798	352.34	1,163.08	350.44	(1.90)	-0.54%	18.98%	(10.68)	-0.58%
24 Hamilton	496,501	181.25	2,739.32	173.99	(7.26)	-4.01%	11.66%	(41.34)	-2.66%
25 Hardee	1,796,051	721.00	2,491.06	693.66	(27.34)	-3.79%	14.33%	(182.17)	-3.62%
26 Hendry	2,385,352	1,119.87	2,130.03	1,372.63	252.76	22.57%	12.96%	3,962.16	45.84%
27 Hernando	10,706,177	4,018.08	2,664.50	3,848.72	(169.36)	-4.21%	17.20%	(1,103.43)	-4.72%
28 Highlands	4,262,965	2,133.85	1,997.78	2,129.38	(4.47)	-0.21%	17.57%	1.24	0.01%
29 Hillsborough	84,780,033	41,878.28	2,024.44	41,173.36	(704.92)	-1.68%	18.78%	(3,308.42)	-1.48%
30 Holmes	1,057,906	465.40	2,273.11	429.79	(35.61)	-7.65%	15.04%	(231.37)	-7.48%
31 Indian River	6,254,238	3,144.27	1,989.09	3,059.65	(84.62)	-2.69%	17.97%	(406.94)	-2.33%
32 Jackson	2,322,882	1,049.97	2,212.33	1,040.15	(9.82)	-0.94%	17.44%	(83.67)	-1.39%
33 Jefferson	451,735	177.06	2,551.31	167.32	(9.74)	-5.50%	22.88%	(39.80)	-5.14%
34 Lafayette	361,051	226.36	1,595.03	216.41	(9.95)	-4.40%	19.10%	(47.22)	-3.98%
35 Lake	16,436,415	7,778.45	2,113.07	7,432.66	(345.79)	-4.45%	17.08%	(2,082.28)	-4.57%
36 Lee	39,236,687	14,734.64	2,662.89	14,551.98	(182.66)	-1.24%	15.34%	(947.25)	-0.99%
37 Leon	18,240,693	6,289.59	2,900.14	5,977.88	(311.71)	-4.96%	18.54%	(1,883.24)	-5.55%
38 Levy	2,081,309	1,182.05	1,760.76	1,164.73	(17.32)	-1.47%	21.66%	(65.96)	-1.21%
39 Liberty	507,961	256.97	1,976.73	240.76	(16.21)	-6.31%	20.11%	(69.78)	-5.46%
40 Madison	1,076,102	450.28	2,389.85	438.59	(11.69)	-2.60%	18.28%	(71.22)	-2.89%
41 Manatee	20,648,664	9,578.48	2,155.73	9,315.90	(262.58)	-2.74%	19.05%	(1,139.72)	-2.27%
42 Marion	15,610,393	7,693.25	2,029.10	7,492.31	(200.94)	-2.61%	17.58%	(1,036.27)	-2.37%
43 Martin	7,028,999	3,343.38	2,102.36	3,280.88	(62.50)	-1.87%	17.67%	(353.40)	-1.87%
44 Monroe	3,435,250	1,850.33	1,856.56	1,745.34	(104.99)	-5.67%	21.79%	(467.22)	-5.50%
45 Nassau	3,771,699	2,177.82	1,731.87	2,120.02	(57.80)	-2.65%	17.26%	(348.37)	-2.76%
46 Okaloosa	14,112,739	6,046.17	2,334.16	5,876.79	(169.38)	-2.80%	18.49%	(848.93)	-2.60%
47 Okeechobee	3,002,444	1,686.53	1,780.25	1,575.76	(110.77)	-6.57%	25.27%	(484.49)	-7.26%
48 Orange	58,999,730	29,749.47	1,983.22	28,837.48	(911.99)	-3.07%	14.21%	(6,263.06)	-2.99%
49 Osceola	21,512,975	10,256.98	2,097.40	10,331.54	74.56	0.73%	14.38%	585.69	0.82%
50 Palm Beach	72,991,118	40,200.88	1,815.66	39,063.41	(1,137.47)	-2.83%	20.66%	(5,108.18)	-2.62%
51 Pasco	31,295,242	14,131.37	2,214.59	14,149.56	18.19	0.13%	18.09%	(71.78)	-0.09%
52 Pinellas	44,824,404	20,607.10	2,175.19	19,842.53	(764.57)	-3.71%	20.98%	(3,204.41)	-3.26%
53 Polk	42,436,118	19,710.27	2,153.00	19,356.37	(353.90)	-1.80%	18.02%	(1,819.24)	-1.66%
54 Putnam	3,516,291	2,462.40	1,427.99	2,353.11	(109.29)	-4.44%	23.33%	(453.84)	-4.30%
55 St. Johns	15,025,385	9,627.71	1,560.64	9,852.62	224.91	2.34%	21.58%	1,368.57	3.07%
56 St. Lucie	18,112,577	6,089.19	2,974.55	6,127.15	37.96	0.62%	14.56%	178.56	0.43%
57 Santa Rosa	11,106,831	4,938.48	2,249.04	4,616.53	(321.95)	-6.52%	16.88%	(1,713.38)	-5.86%
58 Sarasota	23,354,499	9,800.61	2,382.96	9,540.84	(259.77)	-2.65%	22.20%	(1,152.30)	-2.61%
59 Seminole	20,219,256	14,109.98	1,432.98	13,689.44	(420.54)	-2.98%	20.85%	(1,736.32)	-2.57%
60 Sumter	4,119,014	1,674.46	2,459.91	1,644.49	(29.97)	-1.79%	19.06%	(127.71)	-1.45%
61 Suwannee	1,487,494	1,075.49	1,383.08	1,062.75	(12.74)	-1.18%	18.27%	(15.30)	-0.26%
62 Taylor	1,107,987	536.22	2,066.29	539.55	3.33	0.62%	20.19%	51.75	1.95%
63 Union	698,556	478.62	1,459.52	451.34	(27.28)	-5.70%	20.36%	(102.60)	-4.36%
64 Volusia	22,836,789	12,504.32	1,826.31	12,422.13	(82.19)	-0.66%	19.98%	(2,215.18)	-3.54%
65 Wakulla	1,957,186	1,073.03	1,823.98	1,049.53	(23.50)	-2.19%	20.94%	(127.54)	-2.49%
66 Walton	3,512,277	1,484.99	2,365.19	1,462.55	(22.44)	-1.51%	14.05%	(103.56)	-0.98%
67 Washington	856,452	771.81	1,109.67	764.02	(7.79)	-1.01%	22.22%	(8.29)	-0.24%
69 FAMU Lab	59,735	35.48	1,683.62	30.92	(4.56)	-12.85%	5.98%	30.80	5.19%
70 FAU Lab - PB	140,494	72.95	1,925.89	71.00	(1.95)	-2.67%	5.71%	(1.55)	-0.12%
71 FAU Lab - St. Lucie	216,914	147.84	1,467.22	150.58	2.74	1.85%	10.12%	(21.27)	-1.46%
72 FSU Lab - Broward	172,642	151.19	1,141.89	156.25	5.06	3.35%	21.24%	(0.99)	-0.14%
73 FSU Lab - Leon	311,580	153.95	2,023.90	171.32	17.37	11.28%	8.54%	(2.20)	-0.12%
74 UF Lab	430,027	173.93	2,472.41	185.62	11.69	6.72%	14.28%	11.37	0.93%
75 Virtual School	841,239	548.33	1,534.18	1,527.03	978.70	178.49%	1.44%	15,115.15	39.56%
Total	1,092,394,272	533,095.52	2,051.03	520,639.13	(12,456.39)	-2.52%	19.00%	(48,263.91)	-1.67%

DJJ Supplemental Allocation

District	Unweighted	Weighted	\$1,221.14	District Cost	DJJ
	FTE	FTE	X		Supplemental
	-1-	-2-	WFTE	-4-	-5-
1 Alachua	144.32	145.27	177,395	0.9801	173,865
2 Baker	0.00	0.00	0	0.9693	0
3 Bay	24.74	26.85	32,788	0.9701	31,808
4 Bradford	0.00	0.00	0	0.9564	0
5 Brevard	56.08	56.39	68,860	0.9896	68,144
6 Broward	222.96	228.50	279,030	1.0188	284,276
7 Calhoun	0.00	0.00	0	0.9261	0
8 Charlotte	0.00	0.00	0	0.9856	0
9 Citrus	156.15	157.36	192,159	0.9477	182,109
10 Clay	119.48	123.16	150,396	0.9860	148,290
11 Collier	97.97	100.74	123,018	1.0481	128,935
12 Columbia	0.00	0.00	0	0.9441	0
13 Dade	206.23	211.13	257,819	1.0161	261,970
14 De Soto	0.00	0.00	0	0.9635	0
15 Dixie	0.00	0.00	0	0.9286	0
16 Duval	222.14	227.32	277,590	1.0072	279,589
17 Escambia	120.65	123.95	151,360	0.9759	147,712
18 Flagler	0.00	0.00	0	0.9589	0
19 Franklin	0.00	0.00	0	0.9297	0
20 Gadsden	0.00	0.00	0	0.9474	0
21 Gilchrist	0.00	0.00	0	0.9453	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9399	0
24 Hamilton	20.44	20.60	25,155	0.9181	23,095
25 Hardee	0.00	0.00	0	0.9498	0
26 Hendry	0.00	0.00	0	0.9917	0
27 Hernando	105.39	106.10	129,563	0.9609	124,497
28 Highlands	0.00	0.00	0	0.9478	0
29 Hillsborough	278.69	291.08	355,449	1.0050	357,226
30 Holmes	0.00	0.00	0	0.9353	0
31 Indian River	0.00	0.00	0	1.0013	0
32 Jackson	18.23	19.04	23,251	0.9278	21,572
33 Jefferson	0.00	0.00	0	0.9449	0
34 Lafayette	0.00	0.00	0	0.9180	0
35 Lake	12.18	12.27	14,983	0.9777	14,649
36 Lee	115.10	118.75	145,010	1.0163	147,374
37 Leon	104.90	105.31	128,598	0.9727	125,087
38 Levy	0.00	0.00	0	0.9473	0
39 Liberty	37.81	46.24	56,466	0.9225	52,090
40 Madison	10.76	10.84	13,237	0.9252	12,247
41 Manatee	165.00	165.90	202,587	0.9887	200,298
42 Marion	183.47	184.73	225,581	0.9482	213,896
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0521	0
45 Nassau	0.00	0.00	0	0.9912	0
46 Okaloosa	102.60	103.29	126,132	0.9927	125,211
47 Okeechobee	48.10	48.62	59,372	0.9661	57,359
48 Orange	240.45	243.14	296,908	1.0077	299,194
49 Osceola	54.56	55.29	67,517	0.9869	66,633
50 Palm Beach	163.84	168.59	205,872	1.0439	214,910
51 Pasco	107.88	109.14	133,275	0.9818	130,849
52 Pinellas	172.14	173.81	212,246	0.9996	212,161
53 Polk	130.45	131.35	160,397	0.9695	155,505
54 Putnam	0.00	0.00	0	0.9524	0
55 St. Johns	141.41	142.58	174,110	1.0069	175,311
56 St. Lucie	109.66	110.50	134,936	0.9957	134,356
57 Santa Rosa	0.00	0.00	0	0.9724	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9936	0
60 Sumter	0.00	0.00	0	0.9705	0
61 Suwannee	0.00	0.00	0	0.9310	0
62 Taylor	0.00	0.00	0	0.9226	0
63 Union	26.58	26.77	32,690	0.9487	31,013
64 Volusia	160.58	161.90	197,703	0.9665	191,080
65 Wakulla	0.00	0.00	0	0.9516	0
66 Walton	34.85	35.14	42,911	0.9831	42,186
67 Washington	0.00	0.00	0	0.9339	0
69 FAMU Lab School	0.00	0.00	0	0.9727	0
70 FAU Lab - PB	0.00	0.00	0	1.0439	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9957	0
72 FSU Lab - Broward	0.00	0.00	0	1.0188	0
73 FSU Lab - Leon	0.00	0.00	0	0.9727	0
74 UF Lab School	0.00	0.00	0	0.9801	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	3,915.79	3,991.65	4,874,364		4,834,497

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.48	94.79	0.00	0.00	0.00	0.05	144.32
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	11.68	12.31	0.00	0.75	0.00	0.00	24.74
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	25.31	29.65	0.00	0.00	0.00	1.12	56.08
6 Broward	0.00	46.73	145.66	0.00	1.43	0.00	29.14	222.96
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	35.60	110.85	0.00	0.00	0.00	9.70	156.15
10 Clay	0.00	54.95	63.38	0.00	1.15	0.00	0.00	119.48
11 Collier	0.00	47.64	48.80	0.72	0.81	0.00	0.00	97.97
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	59.13	138.44	4.24	1.00	0.00	3.42	206.23
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	49.15	170.05	0.10	1.30	0.00	1.54	222.14
17 Escambia	0.00	50.10	69.95	0.00	0.00	0.60	0.00	120.65
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	4.81	14.60	0.00	0.00	0.00	1.03	20.44
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	34.06	71.33	0.00	0.00	0.00	0.00	105.39
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	53.50	206.11	0.72	3.79	0.00	14.57	278.69
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.90	12.97	0.00	0.24	0.00	4.12	18.23
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.60	8.58	0.00	0.00	0.00	0.00	12.18
36 Lee	0.00	35.83	77.49	0.75	1.03	0.00	0.00	115.10
37 Leon	0.00	63.71	41.19	0.00	0.00	0.00	0.00	104.90
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	16.11	14.62	0.00	3.11	0.00	3.97	37.81
40 Madison	0.00	2.80	6.81	0.00	0.00	0.00	1.15	10.76
41 Manatee	0.00	75.08	89.72	0.00	0.00	0.00	0.20	165.00
42 Marion	0.00	70.32	111.22	0.70	0.00	0.00	1.23	183.47
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	33.23	68.07	0.00	0.00	0.00	1.30	102.60
47 Okeechobee	0.00	1.36	38.97	0.26	0.00	0.00	7.51	48.10
48 Orange	0.00	60.76	172.08	4.71	0.00	0.00	2.90	240.45
49 Osceola	0.00	7.06	41.33	1.36	0.00	0.00	4.81	54.56
50 Palm Beach	0.00	21.16	133.65	4.87	0.91	0.00	3.25	163.84
51 Pasco	0.00	18.96	88.78	0.00	0.14	0.00	0.00	107.88
52 Pinellas	0.00	48.85	123.02	0.11	0.16	0.00	0.00	172.14
53 Polk	0.00	41.13	87.72	0.00	0.00	0.00	1.60	130.45
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	25.07	102.67	0.00	0.00	0.00	13.67	141.41
56 St. Lucie	0.00	25.77	81.61	0.00	0.00	0.00	2.28	109.66
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	7.36	19.01	0.00	0.00	0.00	0.21	26.58
64 Volusia	0.00	47.99	107.64	1.00	0.00	0.00	3.95	160.58
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.25	26.87	0.00	0.00	0.00	1.73	34.85
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,135.44	2,629.94	19.54	15.82	0.60	114.45	3,915.79

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.48	95.74	0.00	0.00	0.00	0.05	145.27
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	11.68	12.43	0.00	2.74	0.00	0.00	26.85
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	25.31	29.95	0.00	0.00	0.00	1.13	56.39
6 Broward	0.00	46.73	147.12	0.00	5.22	0.00	29.43	228.50
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	35.60	111.96	0.00	0.00	0.00	9.80	157.36
10 Clay	0.00	54.95	64.01	0.00	4.20	0.00	0.00	123.16
11 Collier	0.00	47.64	49.29	0.86	2.95	0.00	0.00	100.74
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	59.13	139.82	5.08	3.65	0.00	3.45	211.13
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	49.15	171.75	0.12	4.74	0.00	1.56	227.32
17 Escambia	0.00	50.10	70.65	0.00	0.00	3.20	0.00	123.95
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	4.81	14.75	0.00	0.00	0.00	1.04	20.60
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	34.06	72.04	0.00	0.00	0.00	0.00	106.10
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	53.50	208.17	0.86	13.83	0.00	14.72	291.08
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.90	13.10	0.00	0.88	0.00	4.16	19.04
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.60	8.67	0.00	0.00	0.00	0.00	12.27
36 Lee	0.00	35.83	78.26	0.90	3.76	0.00	0.00	118.75
37 Leon	0.00	63.71	41.60	0.00	0.00	0.00	0.00	105.31
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	16.11	14.77	0.00	11.35	0.00	4.01	46.24
40 Madison	0.00	2.80	6.88	0.00	0.00	0.00	1.16	10.84
41 Manatee	0.00	75.08	90.62	0.00	0.00	0.00	0.20	165.90
42 Marion	0.00	70.32	112.33	0.84	0.00	0.00	1.24	184.73
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	33.23	68.75	0.00	0.00	0.00	1.31	103.29
47 Okeechobee	0.00	1.36	39.36	0.31	0.00	0.00	7.59	48.62
48 Orange	0.00	60.76	173.80	5.65	0.00	0.00	2.93	243.14
49 Osceola	0.00	7.06	41.74	1.63	0.00	0.00	4.86	55.29
50 Palm Beach	0.00	21.16	134.99	5.84	3.32	0.00	3.28	168.59
51 Pasco	0.00	18.96	89.67	0.00	0.51	0.00	0.00	109.14
52 Pinellas	0.00	48.85	124.25	0.13	0.58	0.00	0.00	173.81
53 Polk	0.00	41.13	88.60	0.00	0.00	0.00	1.62	131.35
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	25.07	103.70	0.00	0.00	0.00	13.81	142.58
56 St. Lucie	0.00	25.77	82.43	0.00	0.00	0.00	2.30	110.50
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	7.36	19.20	0.00	0.00	0.00	0.21	26.77
64 Volusia	0.00	47.99	108.72	1.20	0.00	0.00	3.99	161.90
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.25	27.14	0.00	0.00	0.00	1.75	35.14
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,135.44	2,656.26	23.42	57.73	3.20	115.60	3,991.65

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE	Total Transportation Allocation -5-
				Transportation Allocation \$877 X Col. 3 -4-	
1 Alachua	7,481.10	3,299,327	631.59	553,904	3,853,231
2 Baker	2,808.75	1,238,720	138.51	121,473	1,360,193
3 Bay	6,491.34	2,862,821	762.23	668,476	3,531,297
4 Bradford	1,269.77	559,996	101.69	89,182	649,178
5 Brevard	22,378.55	9,869,425	1,518.02	1,331,304	11,200,729
6 Broward	69,034.94	30,445,903	3,424.33	3,003,137	33,449,040
7 Calhoun	867.04	382,383	50.86	44,604	426,987
8 Charlotte	5,492.46	2,422,294	993.10	870,949	3,293,243
9 Citrus	8,227.71	3,628,598	272.28	238,790	3,867,388
10 Clay	13,403.73	5,911,335	1,822.28	1,598,140	7,509,475
11 Collier	15,154.42	6,683,427	931.40	816,838	7,500,265
12 Columbia	4,104.63	1,810,231	363.60	318,877	2,129,108
13 Dade	35,989.48	15,872,140	3,473.26	3,046,049	18,918,189
14 De Soto	1,461.23	644,434	200.50	175,839	820,273
15 Dixie	1,110.25	489,644	29.39	25,775	515,419
16 Duval	35,691.36	15,740,662	4,933.33	4,326,530	20,067,192
17 Escambia	16,200.04	7,144,568	1,427.52	1,251,935	8,396,503
18 Flagler	5,199.03	2,292,885	371.68	325,963	2,618,848
19 Franklin	638.89	281,764	59.56	52,234	333,998
20 Gadsden	2,687.90	1,185,422	293.81	257,671	1,443,093
21 Gilchrist	1,070.91	472,295	17.75	15,567	487,862
22 Glades	605.61	267,087	1.70	1,491	268,578
23 Gulf	645.28	284,583	40.75	35,738	320,321
24 Hamilton	1,004.40	442,962	21.61	18,952	461,914
25 Hardee	2,334.93	1,029,755	99.30	87,086	1,116,841
26 Hendry	3,046.97	1,343,780	208.42	182,784	1,526,564
27 Hernando	11,478.11	5,062,095	195.11	171,111	5,233,206
28 Highlands	4,812.98	2,122,628	559.68	490,839	2,613,467
29 Hillsborough	62,786.25	27,690,095	5,795.12	5,082,320	32,772,415
30 Holmes	1,573.63	694,005	6.84	5,999	700,004
31 Indian River	5,600.14	2,469,783	442.41	387,994	2,857,777
32 Jackson	2,682.35	1,182,974	324.48	284,569	1,467,543
33 Jefferson	553.91	244,286	14.90	13,067	257,353
34 Lafayette	453.87	200,167	0.00	0	200,167
35 Lake	16,556.01	7,301,559	1,832.36	1,606,980	8,908,539
36 Lee	48,166.55	21,242,491	3,644.59	3,196,305	24,438,796
37 Leon	9,375.46	4,134,781	383.21	336,075	4,470,856
38 Levy	2,642.86	1,165,559	196.16	172,032	1,337,591
39 Liberty	457.72	201,864	46.61	40,877	242,741
40 Madison	1,115.98	492,171	44.13	38,702	530,873
41 Manatee	14,807.01	6,530,212	684.23	600,070	7,130,282
42 Marion	19,266.64	8,497,005	2,273.38	1,993,754	10,490,759
43 Martin	5,877.15	2,591,950	266.66	233,861	2,825,811
44 Monroe	2,017.82	889,902	192.26	168,612	1,058,514
45 Nassau	6,416.33	2,829,740	403.89	354,212	3,183,952
46 Okaloosa	12,404.53	5,470,666	1,436.70	1,259,986	6,730,652
47 Okeechobee	3,107.73	1,370,576	198.28	173,892	1,544,468
48 Orange	62,692.22	27,648,626	3,293.58	2,888,470	30,537,096
49 Osceola	22,956.53	10,124,327	2,383.99	2,090,759	12,215,086
50 Palm Beach	52,089.94	22,972,791	6,744.30	5,914,751	28,887,542
51 Pasco	34,182.12	15,075,055	2,808.72	2,463,247	17,538,302
52 Pinellas	24,029.12	10,597,362	3,092.19	2,711,851	13,309,213
53 Polk	47,131.41	20,785,972	4,006.78	3,513,946	24,299,918
54 Putnam	4,877.59	2,151,123	384.21	336,952	2,488,075
55 St. Johns	20,850.20	9,195,390	1,140.95	1,000,613	10,196,003
56 St. Lucie	19,745.31	8,708,109	1,810.36	1,587,686	10,295,795
57 Santa Rosa	13,887.94	6,124,882	1,103.83	968,059	7,092,941
58 Sarasota	13,855.89	6,110,747	968.15	849,068	6,959,815
59 Seminole	24,851.07	10,959,860	466.27	408,919	11,368,779
60 Sumter	2,388.20	1,053,248	190.87	167,393	1,220,641
61 Suwannee	2,764.96	1,219,407	156.14	136,935	1,356,342
62 Taylor	1,432.63	631,821	100.25	87,919	719,740
63 Union	1,047.40	461,926	17.54	15,383	477,309
64 Volusia	22,049.19	9,724,170	1,262.74	1,107,423	10,831,593
65 Wakulla	3,303.39	1,456,867	246.02	215,760	1,672,627
66 Walton	5,078.14	2,239,570	348.38	305,529	2,545,099
67 Washington	1,849.63	815,727	87.68	76,895	892,622
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	877,616.63	387,047,930	71,742.42	62,918,103	449,966,033

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,265.49	548,804
2 Baker	4,815.77	93,503
3 Bay	25,091.19	487,172
4 Bradford	2,610.71	50,690
5 Brevard	70,843.75	1,375,505
6 Broward	261,799.54	5,083,111
7 Calhoun	1,994.58	38,727
8 Charlotte	14,930.43	289,890
9 Citrus	15,360.58	298,242
10 Clay	38,430.46	746,167
11 Collier	46,134.98	895,759
12 Columbia	9,880.45	191,839
13 Dade	334,960.41	6,503,605
14 De Soto	4,561.93	88,575
15 Dixie	2,126.31	41,284
16 Duval	128,698.95	2,498,824
17 Escambia	38,644.49	750,323
18 Flagler	12,476.12	242,237
19 Franklin	1,204.62	23,389
20 Gadsden	4,576.34	88,854
21 Gilchrist	2,682.89	52,091
22 Glades	1,832.27	35,575
23 Gulf	1,845.32	35,829
24 Hamilton	1,513.21	29,380
25 Hardee	4,849.02	94,149
26 Hendry	12,606.13	244,761
27 Hernando	22,256.73	432,138
28 Highlands	12,146.98	235,846
29 Hillsborough	219,710.83	4,265,914
30 Holmes	2,863.67	55,601
31 Indian River	17,091.93	331,858
32 Jackson	5,938.02	115,293
33 Jefferson	734.23	14,256
34 Lafayette	1,137.99	22,095
35 Lake	43,464.45	843,907
36 Lee	95,114.38	1,846,745
37 Leon	32,042.11	622,131
38 Levy	5,390.38	104,660
39 Liberty	1,208.02	23,455
40 Madison	2,392.13	46,446
41 Manatee	49,128.77	953,886
42 Marion	42,734.01	829,725
43 Martin	18,571.00	360,575
44 Monroe	8,024.78	155,809
45 Nassau	12,271.76	238,269
46 Okaloosa	31,843.45	618,274
47 Okeechobee	6,188.92	120,164
48 Orange	203,137.05	3,944,117
49 Osceola	71,900.86	1,396,030
50 Palm Beach	189,513.23	3,679,597
51 Pasco	78,054.35	1,515,506
52 Pinellas	95,014.61	1,844,808
53 Polk	107,550.28	2,088,201
54 Putnam	10,101.87	196,138
55 St. Johns	45,992.63	892,995
56 St. Lucie	41,992.20	815,322
57 Santa Rosa	27,536.13	534,643
58 Sarasota	42,996.67	834,825
59 Seminole	65,939.30	1,280,280
60 Sumter	8,658.81	168,120
61 Suwannee	5,872.00	114,011
62 Taylor	2,707.09	52,561
63 Union	2,248.37	43,654
64 Volusia	60,374.08	1,172,226
65 Wakulla	4,997.39	97,029
66 Walton	10,467.32	203,234
67 Washington	3,464.51	67,267
69 FAMU Lab School	624.48	12,125
70 FAU Lab - PB	1,275.52	24,766
71 FAU Lab - St. Lucie	1,439.47	27,949
72 FSU Lab - Broward	710.69	13,799
73 FSU Lab - Leon	1,801.41	34,976
74 UF Lab School	1,229.08	23,864
75 Virtual School	0.00	0
Total	2,788,589.88	54,143,375

Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	100,000	28,265.49	7,095	107,095
2 Baker	100,000	4,815.77	1,209	101,209
3 Bay	100,000	25,091.19	6,298	106,298
4 Bradford	100,000	2,610.71	655	100,655
5 Brevard	100,000	70,843.75	17,783	117,783
6 Broward	100,000	261,799.54	65,718	165,718
7 Calhoun	100,000	1,994.58	501	100,501
8 Charlotte	100,000	14,930.43	3,748	103,748
9 Citrus	100,000	15,360.58	3,856	103,856
10 Clay	100,000	38,430.46	9,647	109,647
11 Collier	100,000	46,134.98	11,581	111,581
12 Columbia	100,000	9,880.45	2,480	102,480
13 Dade	100,000	334,960.41	84,083	184,083
14 De Soto	100,000	4,561.93	1,145	101,145
15 Dixie	100,000	2,126.31	534	100,534
16 Duval	100,000	128,698.95	32,306	132,306
17 Escambia	100,000	38,644.49	9,701	109,701
18 Flagler	100,000	12,476.12	3,132	103,132
19 Franklin	100,000	1,204.62	302	100,302
20 Gadsden	100,000	4,576.34	1,149	101,149
21 Gilchrist	100,000	2,682.89	674	100,674
22 Glades	100,000	1,832.27	460	100,460
23 Gulf	100,000	1,845.32	463	100,463
24 Hamilton	100,000	1,513.21	380	100,380
25 Hardee	100,000	4,849.02	1,217	101,217
26 Hendry	100,000	12,606.13	3,164	103,164
27 Hernando	100,000	22,256.73	5,587	105,587
28 Highlands	100,000	12,146.98	3,049	103,049
29 Hillsborough	100,000	219,710.83	55,152	155,152
30 Holmes	100,000	2,863.67	719	100,719
31 Indian River	100,000	17,091.93	4,291	104,291
32 Jackson	100,000	5,938.02	1,491	101,491
33 Jefferson	100,000	734.23	184	100,184
34 Lafayette	100,000	1,137.99	286	100,286
35 Lake	100,000	43,464.45	10,911	110,911
36 Lee	100,000	95,114.38	23,876	123,876
37 Leon	100,000	32,042.11	8,043	108,043
38 Levy	100,000	5,390.38	1,353	101,353
39 Liberty	100,000	1,208.02	303	100,303
40 Madison	100,000	2,392.13	601	100,601
41 Manatee	100,000	49,128.77	12,332	112,332
42 Marion	100,000	42,734.01	10,727	110,727
43 Martin	100,000	18,571.00	4,662	104,662
44 Monroe	100,000	8,024.78	2,014	102,014
45 Nassau	100,000	12,271.76	3,081	103,081
46 Okaloosa	100,000	31,843.45	7,993	107,993
47 Okeechobee	100,000	6,188.92	1,554	101,554
48 Orange	100,000	203,137.05	50,992	150,992
49 Osceola	100,000	71,900.86	18,049	118,049
50 Palm Beach	100,000	189,513.23	47,572	147,572
51 Pasco	100,000	78,054.35	19,593	119,593
52 Pinellas	100,000	95,014.61	23,851	123,851
53 Polk	100,000	107,550.28	26,998	126,998
54 Putnam	100,000	10,101.87	2,536	102,536
55 St. Johns	100,000	45,992.63	11,545	111,545
56 St. Lucie	100,000	41,992.20	10,541	110,541
57 Santa Rosa	100,000	27,536.13	6,912	106,912
58 Sarasota	100,000	42,996.67	10,793	110,793
59 Seminole	100,000	65,939.30	16,552	116,552
60 Sumter	100,000	8,658.81	2,174	102,174
61 Suwannee	100,000	5,872.00	1,474	101,474
62 Taylor	100,000	2,707.09	680	100,680
63 Union	100,000	2,248.37	564	100,564
64 Volusia	100,000	60,374.08	15,155	115,155
65 Wakulla	100,000	4,997.39	1,254	101,254
66 Walton	100,000	10,467.32	2,628	102,628
67 Washington	100,000	3,464.51	870	100,870
69 FAMU Lab School	100,000	624.48	157	100,157
70 FAU Lab - PB	100,000	1,275.52	320	100,320
71 FAU Lab - St. Lucie	100,000	1,439.47	361	100,361
72 FSU Lab - Broward	100,000	710.69	178	100,178
73 FSU Lab - Leon	100,000	1,801.41	452	100,452
74 UF Lab School	100,000	1,229.08	309	100,309
75 Virtual School	0	0.00	0	0
Total	7,300,000	2,788,589.88	700,000	8,000,000

Virtual Education Contribution, Page 2

District	Total Funds -9-	Total Unweighted FTE -10-	Total Funds per FTE -11-	Virtual Education Unweighted FTE -12-	Virtual Education Preliminary Allocation -13-	Difference Funds per FTE Compared to \$5,230 Per FTE -14-	Virtual FTE Multiplied by Difference per FTE -15-
1 Alachua	155,742,775	28,265.49	5,510.00	1,388.03	7,648,045	0.00	0
2 Baker	26,134,084	4,815.77	5,426.77	1.42	7,706	0.00	0
3 Bay	143,539,183	25,091.19	5,720.70	763.07	4,365,295	0.00	0
4 Bradford	14,159,661	2,610.71	5,423.68	191.62	1,039,286	0.00	0
5 Brevard	399,840,493	70,843.75	5,643.98	1,245.77	7,031,101	0.00	0
6 Broward	1,518,243,091	261,799.54	5,799.26	737.43	4,276,548	0.00	0
7 Calhoun	10,657,195	1,994.58	5,343.08	137.21	733,124	0.00	0
8 Charlotte	90,104,884	14,930.43	6,034.98	1,528.45	9,224,165	0.00	0
9 Citrus	81,891,500	15,360.58	5,331.28	3.28	17,487	0.00	0
10 Clay	214,723,806	38,430.46	5,587.33	2,561.03	14,309,320	0.00	0
11 Collier	327,095,284	46,134.98	7,089.96	1,178.25	8,353,745	0.00	0
12 Columbia	52,003,885	9,880.45	5,263.31	39.30	206,848	0.00	0
13 Dade	1,981,141,201	334,960.41	5,914.55	323.72	1,914,658	0.00	0
14 De Soto	24,317,977	4,561.93	5,330.63	175.37	934,833	0.00	0
15 Dixie	11,156,095	2,126.31	5,246.69	122.24	641,355	0.00	0
16 Duval	730,510,982	128,698.95	5,676.12	1,907.93	10,829,640	0.00	0
17 Escambia	213,582,636	38,644.49	5,526.86	1,315.52	7,270,695	0.00	0
18 Flagler	67,437,991	12,476.12	5,405.37	936.12	5,060,075	0.00	0
19 Franklin	7,458,329	1,204.62	6,191.44	32.34	200,231	0.00	0
20 Gadsden	24,728,517	4,576.34	5,403.56	6.07	32,800	0.00	0
21 Gilchrist	14,893,558	2,682.89	5,551.31	219.49	1,218,457	0.00	0
22 Glades	9,985,360	1,832.27	5,449.72	62.24	339,191	0.00	0
23 Gulf	10,531,978	1,845.32	5,707.40	18.18	103,761	0.00	0
24 Hamilton	7,923,589	1,513.21	5,236.28	48.12	251,970	0.00	0
25 Hardee	25,631,566	4,849.02	5,285.93	68.14	360,183	0.00	0
26 Hendry	70,271,110	12,606.13	5,574.36	5,814.86	32,414,123	0.00	0
27 Hernando	120,276,720	22,256.73	5,404.06	1,275.10	6,890,717	0.00	0
28 Highlands	64,131,065	12,146.98	5,279.59	1,285.71	6,788,022	0.00	0
29 Hillsborough	1,249,524,725	219,710.83	5,687.13	7,740.13	44,019,126	0.00	0
30 Holmes	14,915,195	2,863.67	5,208.42	187.04	974,183	21.58	4,036
31 Indian River	101,722,360	17,091.93	5,951.48	81.65	485,938	0.00	0
32 Jackson	31,574,976	5,938.02	5,317.43	76.23	405,348	0.00	0
33 Jefferson	4,154,338	734.23	5,658.09	5.13	29,026	0.00	0
34 Lafayette	6,067,970	1,137.99	5,332.18	2.07	11,038	0.00	0
35 Lake	241,692,132	43,464.45	5,560.69	3,252.70	18,087,256	0.00	0
36 Lee	557,094,600	95,114.38	5,857.10	4,307.24	25,227,935	0.00	0
37 Leon	176,659,184	32,042.11	5,513.34	235.42	1,297,951	0.00	0
38 Levy	29,024,751	5,390.38	5,384.55	49.41	266,051	0.00	0
39 Liberty	6,681,207	1,208.02	5,530.71	31.68	175,213	0.00	0
40 Madison	12,371,991	2,392.13	5,171.96	24.88	128,678	58.04	1,444
41 Manatee	276,238,552	49,128.77	5,622.75	73.07	410,854	0.00	0
42 Marion	233,615,570	42,734.01	5,466.74	1,064.70	5,820,438	0.00	0
43 Martin	115,495,672	18,571.00	6,219.14	0.00	0	0.00	0
44 Monroe	66,147,517	8,024.78	8,242.91	138.82	1,144,281	0.00	0
45 Nassau	68,957,658	12,271.76	5,619.22	296.41	1,665,593	0.00	0
46 Okaloosa	178,900,191	31,843.45	5,618.12	303.63	1,705,830	0.00	0
47 Okeechobee	33,357,335	6,188.92	5,389.85	817.38	4,405,556	0.00	0
48 Orange	1,188,361,763	203,137.05	5,850.05	4,696.68	27,475,813	0.00	0
49 Osceola	401,161,918	71,900.86	5,579.38	1,770.52	9,878,404	0.00	0
50 Palm Beach	1,188,167,145	189,513.23	6,269.57	327.83	2,055,353	0.00	0
51 Pasco	436,602,643	78,054.35	5,593.57	4,124.56	23,071,015	0.00	0
52 Pinellas	557,209,632	95,014.61	5,864.46	1,702.68	9,985,299	0.00	0
53 Polk	586,279,513	107,550.28	5,451.21	2,855.00	15,563,205	0.00	0
54 Putnam	53,707,449	10,101.87	5,316.58	204.72	1,088,410	0.00	0
55 St. Johns	265,983,115	45,992.63	5,783.17	1,279.82	7,401,417	0.00	0
56 St. Lucie	233,013,791	41,992.20	5,548.98	605.29	3,358,742	0.00	0
57 Santa Rosa	152,247,057	27,536.13	5,528.99	1,866.99	10,322,569	0.00	0
58 Sarasota	276,840,848	42,996.67	6,438.66	545.45	3,511,967	0.00	0
59 Seminole	370,180,785	65,939.30	5,613.96	9,359.30	52,542,736	0.00	0
60 Sumter	53,379,839	8,658.81	6,164.80	80.92	498,856	0.00	0
61 Suwannee	30,595,233	5,872.00	5,210.36	198.49	1,034,204	19.64	3,898
62 Taylor	14,510,931	2,707.09	5,360.34	10.49	56,230	0.00	0
63 Union	12,023,604	2,248.37	5,347.70	0.00	0	0.00	0
64 Volusia	331,392,135	60,374.08	5,488.98	6,977.88	38,301,444	0.00	0
65 Wakulla	26,987,000	4,997.39	5,400.22	2.49	13,447	0.00	0
66 Walton	68,991,324	10,467.32	6,591.12	520.04	3,427,646	0.00	0
67 Washington	18,856,032	3,464.51	5,442.63	29.41	160,068	0.00	0
69 FAMU Lab School	3,406,595	624.48	5,455.09	0.00	0	0.00	0
70 FAU Lab - PB	7,695,528	1,275.52	6,033.25	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,973,279	1,439.47	5,539.04	0.00	0	0.00	0
72 FSU Lab - Broward	4,155,537	710.69	5,847.19	0.00	0	0.00	0
73 FSU Lab - Leon	9,756,947	1,801.41	5,416.28	0.10	542	0.00	0
74 UF Lab School	6,672,489	1,229.08	5,428.85	6.80	36,916	0.00	0
75 Virtual School	289,046,901	53,323.48	5,420.63	53,323.48	289,046,901	0.00	0
Total	16,417,509,472	2,841,913.36	5,776.92	132,562.54	737,554,860	0.00	9,378

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	223,342	581,027	804,369
4 Bradford	0	0	0
5 Brevard	518,724	2,250,563	2,769,287
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	714,625	0	714,625
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	125,272	0	125,272
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	567,627	406,165	973,792
17 Escambia	424,450	1,222,592	1,647,042
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,426	228,862	282,288
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,038,456	330,944	1,369,400
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	65,548	0	65,548
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	85,500	916,174	1,001,674
45 Nassau	0	0	0
46 Okaloosa	1,378,301	1,395,860	2,774,161
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,293	0	24,293
51 Pasco	0	0	0
52 Pinellas	30,142	0	30,142
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	543,951	735,773	1,279,724
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,793,657	8,067,960	13,861,617

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$130 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$454 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0.0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	932	678	339.0	1,271.0	165,230	128	58,112	223,342
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,396	3,994	1,997.0	3,393.0	441,090	171	77,634	518,724
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,869	1,729	864.5	3,733.5	485,355	505	229,270	714,625
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	569	0	0.0	569.0	73,970	113	51,302	125,272
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	2,640	603	301.5	2,941.5	382,395	408	185,232	567,627
17 Escambia	1,895	1,378	689.0	2,584.0	335,920	195	88,530	424,450
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	170	0	0.0	170.0	22,100	69	31,326	53,426
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,628	2,746	1,373.0	6,001.0	780,130	569	258,326	1,038,456
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	375	0	0.0	375.0	48,750	37	16,798	65,548
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	393	250	125.0	518.0	67,340	40	18,160	85,500
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,743	4,103	2,051.5	7,794.5	1,013,285	804	365,016	1,378,301
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	102	51	25.5	127.5	16,575	17	7,718	24,293
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	169	0	0.0	169.0	21,970	18	8,172	30,142
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,468	1,379	689.5	3,157.5	410,475	294	133,476	543,951
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	24,349	16,911	8,455.5	32,804.5	4,264,585	3,368	1,529,072	5,793,657

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
 Federally Connected Student Supplement
 Exempt Property Allocation

District	2019 Federal Exempt Property Values -1-	2019-20 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	452,479,446	1.338	581,027
4 Bradford	0	1.500	0
5 Brevard	1,562,891,210	1.500	2,250,563
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	282,058,794	1.500	406,165
17 Escambia	942,660,011	1.351	1,222,592
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,932,218	1.500	228,862
23 Gulf	0	0.850	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	229,822,052	1.500	330,944
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.202	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,908,694,851	0.500	916,174
45 Nassau	0	1.500	0
46 Okaloosa	969,347,192	1.500	1,395,860
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	547,449,891	1.400	735,773
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.500	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.250	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	7,054,335,665		8,067,960

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Funding Compression and Hold Harmless Allocation

District	2020-21 Total Funds -1-	2020-21 Unweighted FTE -2-	2020-21 Total Funds per FTE -3-	If Below, Difference from Average 7,786.61 -4-	25% of Difference from Average \$100 Cap -5-	Funding Compression Allocation -6-
1 Alachua	223,142,264	29,537.56	7,554.53	232.08	58.02	1,713,769
2 Baker	38,075,561	4,865.94	7,824.91	0.00	0.00	0
3 Bay	190,971,551	24,606.30	7,761.08	25.53	6.38	156,988
4 Bradford	24,088,646	2,934.96	8,207.49	0.00	0.00	0
5 Brevard	565,927,939	73,689.43	7,679.91	106.70	26.68	1,966,034
6 Broward	2,080,554,905	268,588.65	7,746.25	40.36	10.09	2,710,059
7 Calhoun	17,543,274	2,101.52	8,347.90	0.00	0.00	0
8 Charlotte	124,909,782	15,621.03	7,996.26	0.00	0.00	0
9 Citrus	117,169,453	15,419.86	7,598.61	188.00	47.00	724,733
10 Clay	298,210,058	39,098.55	7,627.14	159.47	39.87	1,558,859
11 Collier	435,866,558	47,797.31	9,119.06	0.00	0.00	0
12 Columbia	77,644,634	10,188.64	7,620.71	165.90	41.47	422,523
13 Dade	2,735,708,766	344,920.54	7,931.42	0.00	0.00	0
14 De Soto	38,089,634	4,875.49	7,812.47	0.00	0.00	0
15 Dixie	17,783,227	2,249.64	7,904.92	0.00	0.00	0
16 Duval	1,019,996,879	132,228.39	7,713.90	72.71	18.18	2,403,912
17 Escambia	304,448,238	39,828.23	7,644.03	142.58	35.65	1,419,876
18 Flagler	97,099,998	12,818.35	7,575.08	211.53	52.88	677,834
19 Franklin	10,759,197	1,247.82	8,622.40	0.00	0.00	0
20 Gadsden	37,474,427	4,754.00	7,882.71	0.00	0.00	0
21 Gilchrist	23,699,754	2,801.41	8,459.94	0.00	0.00	0
22 Glades	15,286,449	1,815.97	8,417.79	0.00	0.00	0
23 Gulf	15,480,095	1,856.00	8,340.57	0.00	0.00	0
24 Hamilton	12,833,148	1,554.55	8,255.22	0.00	0.00	0
25 Hardee	37,888,152	5,031.19	7,530.65	255.96	63.99	321,946
26 Hendry	65,493,292	8,643.97	7,576.76	209.85	52.46	453,463
27 Hernando	177,848,038	23,360.16	7,613.31	173.30	43.32	1,011,962
28 Highlands	91,337,142	12,145.74	7,520.10	266.51	66.63	809,271
29 Hillsborough	1,710,671,029	223,019.25	7,670.51	116.10	29.02	6,472,019
30 Holmes	24,893,685	3,095.04	8,043.09	0.00	0.00	0
31 Indian River	138,327,432	17,498.87	7,904.94	0.00	0.00	0
32 Jackson	48,478,507	6,021.69	8,050.65	0.00	0.00	0
33 Jefferson	7,370,857	774.03	9,522.70	0.00	0.00	0
34 Lafayette	9,780,116	1,185.21	8,251.80	0.00	0.00	0
35 Lake	344,691,715	45,546.73	7,567.87	218.74	54.68	2,490,495
36 Lee	765,548,881	96,061.63	7,969.35	0.00	0.00	0
37 Leon	260,694,712	33,925.35	7,684.36	102.25	25.56	867,132
38 Levy	44,164,368	5,456.34	8,094.14	0.00	0.00	0
39 Liberty	11,080,414	1,277.80	8,671.48	0.00	0.00	0
40 Madison	19,321,384	2,463.35	7,843.54	0.00	0.00	0
41 Manatee	383,127,571	50,268.49	7,621.62	164.99	41.25	2,073,575
42 Marion	332,289,086	43,770.28	7,591.66	194.95	48.74	2,133,363
43 Martin	155,030,954	18,924.40	8,192.12	0.00	0.00	0
44 Monroe	86,533,526	8,492.00	10,190.01	0.00	0.00	0
45 Nassau	98,122,852	12,620.13	7,775.11	11.50	2.88	36,346
46 Okaloosa	254,929,585	32,692.38	7,797.83	0.00	0.00	0
47 Okeechobee	51,819,218	6,673.41	7,765.03	21.58	5.39	35,970
48 Orange	1,621,952,284	209,400.11	7,745.71	40.90	10.22	2,140,069
49 Osceola	533,560,555	71,315.17	7,481.73	304.88	76.22	5,435,642
50 Palm Beach	1,608,486,265	194,621.41	8,264.69	0.00	0.00	0
51 Pasco	599,469,415	78,126.13	7,673.10	113.51	28.38	2,217,220
52 Pinellas	779,037,479	98,219.02	7,931.64	0.00	0.00	0
53 Polk	821,724,533	109,369.52	7,513.29	273.32	68.33	7,473,219
54 Putnam	82,169,631	10,555.71	7,784.38	2.23	0.56	5,911
55 St. Johns	345,615,537	44,624.06	7,745.05	41.56	10.39	463,644
56 St. Lucie	321,621,177	41,813.64	7,691.78	94.83	23.71	991,401
57 Santa Rosa	223,683,338	29,249.51	7,647.42	139.19	34.80	1,017,883
58 Sarasota	373,422,588	44,148.97	8,458.24	0.00	0.00	0
59 Seminole	508,958,265	67,675.62	7,520.56	266.05	66.51	4,501,105
60 Sumter	70,919,576	8,786.52	8,071.41	0.00	0.00	0
61 Suwannee	44,124,202	5,887.30	7,494.81	291.80	72.95	429,479
62 Taylor	21,379,818	2,655.34	8,051.63	0.00	0.00	0
63 Union	18,759,717	2,350.97	7,979.56	0.00	0.00	0
64 Volusia	470,079,232	62,589.26	7,510.54	276.07	69.02	4,319,911
65 Wakulla	39,353,953	5,124.93	7,678.92	107.69	26.92	137,963
66 Walton	89,484,054	10,570.88	8,465.15	0.00	0.00	0
67 Washington	28,447,673	3,472.80	8,191.57	0.00	0.00	0
69 FAMU Lab School	5,215,030	593.68	8,784.24	0.00	0.00	0
70 FAU Lab - PB	10,712,716	1,277.07	8,388.51	0.00	0.00	0
71 FAU Lab - St. Lucie	10,982,987	1,460.74	7,518.78	267.83	66.96	97,811
72 FSU Lab - Broward	5,923,524	711.68	8,323.30	0.00	0.00	0
73 FSU Lab - Leon	13,851,194	1,803.61	7,679.71	106.90	26.72	48,192
74 UF Lab School	9,994,628	1,217.71	8,207.72	0.00	0.00	0
75 Virtual School	203,544,037	38,208.33	5,327.22	0.00	0.00	0
Total	22,504,680,361	2,890,177.27	7,786.61	5,407.35		59,739,579

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021
Funding Compression and Hold Harmless Allocation

District	2020-21 District Cost Differential -7-	2021-22 District Cost Differential -8-	Amount Below Prior Year DCD -9-	DCD Hold Harmless Index -10-	2021-22 Funded Weighted FTE -11-	DCD Hold Harmless Col. 10 x Col. 11 x BSA -12-	Greater of Funding Compression or DCD Hold Harmless -13-
1 Alachua	0.9798	0.9801	0.0000	0.0000	30,725.14	0	1,713,769
2 Baker	0.9737	0.9693	(0.0044)	0.0044	5,184.91	98,543	98,543
3 Bay	0.9710	0.9701	(0.0009)	0.0009	28,755.64	111,789	156,988
4 Bradford	0.9689	0.9564	(0.0125)	0.0125	2,828.90	152,743	152,743
5 Brevard	0.9877	0.9896	0.0000	0.0000	78,378.31	0	1,966,034
6 Broward	1.0179	1.0188	0.0000	0.0000	289,148.10	0	2,710,059
7 Calhoun	0.9361	0.9261	(0.0100)	0.0100	2,188.25	94,521	94,521
8 Charlotte	0.9879	0.9856	(0.0023)	0.0023	16,415.17	163,082	163,082
9 Citrus	0.9478	0.9477	(0.0001)	0.0001	16,627.88	7,182	724,733
10 Clay	0.9895	0.9860	(0.0035)	0.0035	42,213.02	638,186	1,558,859
11 Collier	1.0500	1.0481	(0.0019)	0.0019	51,892.35	425,882	425,882
12 Columbia	0.9498	0.9441	(0.0057)	0.0057	10,564.34	260,106	422,523
13 Dade	1.0142	1.0161	0.0000	0.0000	370,353.94	0	0
14 De Soto	0.9761	0.9635	(0.0126)	0.0126	4,830.96	262,928	262,928
15 Dixie	0.9393	0.9286	(0.0107)	0.0107	2,279.91	105,374	105,374
16 Duval	1.0081	1.0072	(0.0009)	0.0009	141,007.86	548,174	2,403,912
17 Escambia	0.9759	0.9759	0.0000	0.0000	42,371.56	0	1,419,876
18 Flagler	0.9572	0.9589	0.0000	0.0000	13,416.61	0	677,834
19 Franklin	0.9346	0.9297	(0.0049)	0.0049	1,312.97	27,790	27,790
20 Gadsden	0.9541	0.9474	(0.0067)	0.0067	5,013.17	145,084	145,084
21 Gilchrist	0.9546	0.9453	(0.0093)	0.0093	3,024.05	121,480	121,480
22 Glades	0.9874	0.9745	(0.0129)	0.0129	1,953.51	108,852	108,852
23 Gulf	0.9434	0.9399	(0.0035)	0.0035	2,050.80	31,004	31,004
24 Hamilton	0.9247	0.9181	(0.0066)	0.0066	1,630.91	46,495	46,495
25 Hardee	0.9621	0.9498	(0.0123)	0.0123	5,163.75	274,349	321,946
26 Hendry	0.9998	0.9917	(0.0081)	0.0081	13,511.29	472,731	472,731
27 Hernando	0.9674	0.9609	(0.0065)	0.0065	24,130.81	677,513	1,011,962
28 Highlands	0.9556	0.9478	(0.0078)	0.0078	12,991.99	437,726	809,271
29 Hillsborough	1.0045	1.0050	0.0000	0.0000	241,872.49	0	6,472,019
30 Holmes	0.9411	0.9353	(0.0058)	0.0058	3,030.97	75,935	75,935
31 Indian River	1.0006	1.0013	0.0000	0.0000	18,699.73	0	0
32 Jackson	0.9349	0.9278	(0.0071)	0.0071	6,526.11	200,145	200,145
33 Jefferson	0.9519	0.9449	(0.0070)	0.0070	806.26	24,378	24,378
34 Lafayette	0.9259	0.9180	(0.0079)	0.0079	1,243.12	42,420	42,420
35 Lake	0.9805	0.9777	(0.0028)	0.0028	47,868.45	578,948	2,490,495
36 Lee	1.0203	1.0163	(0.0040)	0.0040	103,977.57	1,796,520	1,796,520
37 Leon	0.9742	0.9727	(0.0015)	0.0015	35,129.78	227,614	867,132
38 Levy	0.9538	0.9473	(0.0065)	0.0065	5,885.20	165,237	165,237
39 Liberty	0.9361	0.9225	(0.0136)	0.0136	1,374.26	80,731	80,731
40 Madison	0.9298	0.9252	(0.0046)	0.0046	2,536.12	50,392	50,392
41 Manatee	0.9873	0.9887	0.0000	0.0000	53,473.08	0	2,073,575
42 Marion	0.9489	0.9482	(0.0007)	0.0007	47,626.66	144,006	2,133,363
43 Martin	1.0165	1.0165	0.0000	0.0000	20,762.80	0	0
44 Monroe	1.0478	1.0521	0.0000	0.0000	8,803.35	0	0
45 Nassau	0.9900	0.9912	0.0000	0.0000	13,308.34	0	36,346
46 Okaloosa	0.9933	0.9927	(0.0006)	0.0006	34,964.71	90,618	90,618
47 Okeechobee	0.9787	0.9661	(0.0126)	0.0126	6,630.77	360,883	360,883
48 Orange	1.0076	1.0077	0.0000	0.0000	230,136.72	0	2,140,069
49 Osceola	0.9890	0.9869	(0.0021)	0.0021	78,795.90	714,752	5,435,642
50 Palm Beach	1.0413	1.0439	0.0000	0.0000	214,127.35	0	0
51 Pasco	0.9833	0.9818	(0.0015)	0.0015	86,283.15	559,049	2,217,220
52 Pinellas	0.9981	0.9996	0.0000	0.0000	105,468.35	0	0
53 Polk	0.9687	0.9695	0.0000	0.0000	116,853.44	0	7,473,219
54 Putnam	0.9593	0.9524	(0.0069)	0.0069	10,830.87	322,808	322,808
55 St. Johns	1.0079	1.0069	(0.0010)	0.0010	51,420.21	222,109	463,644
56 St. Lucie	1.0010	0.9957	(0.0053)	0.0053	45,318.61	1,037,492	1,037,492
57 Santa Rosa	0.9740	0.9724	(0.0016)	0.0016	30,265.78	209,172	1,017,883
58 Sarasota	1.0068	1.0110	0.0000	0.0000	48,478.48	0	0
59 Seminole	0.9955	0.9936	(0.0019)	0.0019	72,313.23	593,477	4,501,105
60 Sumter	0.9687	0.9705	0.0000	0.0000	9,310.04	0	0
61 Suwannee	0.9365	0.9310	(0.0055)	0.0055	6,283.52	149,279	429,479
62 Taylor	0.9301	0.9226	(0.0075)	0.0075	3,003.32	97,296	97,296
63 Union	0.9595	0.9487	(0.0108)	0.0108	2,414.97	112,660	112,660
64 Volusia	0.9665	0.9665	0.0000	0.0000	66,294.80	0	4,319,911
65 Wakulla	0.9549	0.9516	(0.0033)	0.0033	5,443.05	77,587	137,963
66 Walton	0.9825	0.9831	0.0000	0.0000	11,240.25	0	0
67 Washington	0.9412	0.9339	(0.0073)	0.0073	3,872.83	122,119	122,119
69 FAMU Lab School	0.9742	0.9727	(0.0015)	0.0015	649.53	4,208	4,208
70 FAU Lab - PB	1.0413	1.0439	0.0000	0.0000	1,314.39	0	0
71 FAU Lab - St. Lucie	1.0010	0.9957	(0.0053)	0.0053	1,527.48	34,969	97,811
72 FSU Lab - Broward	1.0179	1.0188	0.0000	0.0000	768.27	0	0
73 FSU Lab - Leon	0.9742	0.9727	(0.0015)	0.0015	1,909.26	12,371	48,192
74 UF Lab School	0.9798	0.9801	0.0000	0.0000	1,287.96	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	55,082.68	0	0
Total					3,135,180.31	13,318,709	65,093,185

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	12,071,105	9,190,152	6,819,186	28,080,443
2 Baker	2,254,207	1,606,131	1,219,113	5,079,451
3 Bay	12,049,400	8,432,748	6,649,616	27,131,764
4 Bradford	1,274,987	841,752	474,576	2,591,315
5 Brevard	32,367,011	24,447,766	18,910,619	75,725,396
6 Broward	123,582,127	92,110,084	75,884,251	291,576,462
7 Calhoun	833,397	633,147	429,982	1,896,526
8 Charlotte	6,301,286	4,382,512	3,886,120	14,569,918
9 Citrus	6,693,505	4,963,148	3,978,546	15,635,199
10 Clay	16,501,420	12,434,503	9,617,308	38,553,231
11 Collier	21,187,136	16,872,409	13,977,223	52,036,768
12 Columbia	4,709,925	3,148,467	2,297,272	10,155,664
13 Dade	153,962,117	120,543,247	97,272,495	371,777,859
14 De Soto	2,002,511	1,537,278	1,003,094	4,542,883
15 Dixie	973,002	622,985	455,931	2,051,918
16 Duval	64,679,729	44,704,785	32,218,567	141,603,081
17 Escambia	18,027,456	12,417,308	9,622,239	40,067,003
18 Flagler	4,630,954	3,816,963	3,334,926	11,782,843
19 Franklin	568,142	412,022	236,440	1,216,604
20 Gadsden	2,177,111	1,533,924	1,122,428	4,833,463
21 Gilchrist	1,342,761	820,944	521,871	2,685,576
22 Glades	966,455	697,335	261,447	1,925,237
23 Gulf	818,599	633,637	475,793	1,928,029
24 Hamilton	667,537	451,635	343,723	1,462,895
25 Hardee	2,159,992	1,576,264	1,165,843	4,902,099
26 Hendry	3,102,247	2,256,615	1,973,839	7,332,701
27 Hernando	9,788,003	7,057,329	5,168,558	22,013,890
28 Highlands	5,352,185	3,755,540	2,217,738	11,325,463
29 Hillsborough	103,073,133	76,323,474	55,703,438	235,100,045
30 Holmes	1,217,161	847,892	630,797	2,695,850
31 Indian River	7,726,716	5,883,430	4,952,769	18,562,915
32 Jackson	2,750,645	1,873,294	1,425,380	6,049,319
33 Jefferson	370,587	262,186	147,288	780,061
34 Lafayette	475,627	357,086	286,190	1,118,903
35 Lake	19,374,707	13,911,886	10,298,123	43,584,716
36 Lee	42,544,242	32,061,044	25,716,255	100,321,541
37 Leon	15,292,727	10,648,448	7,964,394	33,905,569
38 Levy	2,499,747	1,785,077	1,205,219	5,490,043
39 Liberty	553,082	370,654	278,241	1,201,977
40 Madison	1,108,258	721,692	537,364	2,367,314
41 Manatee	22,298,067	17,200,876	13,071,873	52,570,816
42 Marion	19,064,188	14,233,848	10,759,875	44,057,911
43 Martin	8,681,714	6,843,631	5,383,931	20,909,276
44 Monroe	3,960,246	2,910,869	2,230,338	9,101,453
45 Nassau	5,618,126	4,060,390	3,194,323	12,872,839
46 Okaloosa	15,204,034	11,031,923	8,057,314	34,293,271
47 Okeechobee	2,584,002	1,777,220	1,248,665	5,609,887
48 Orange	97,400,284	72,997,303	55,543,354	225,940,941
49 Osceola	30,761,878	25,205,955	19,631,658	75,599,491
50 Palm Beach	90,241,307	69,747,694	56,537,948	216,526,949
51 Pasco	34,941,897	26,531,272	19,101,491	80,574,660
52 Pinellas	43,826,517	32,349,000	26,850,947	103,026,464
53 Polk	47,927,048	35,112,557	28,110,395	111,150,000
54 Putnam	4,624,872	3,273,869	2,326,410	10,225,151
55 St. Johns	19,776,581	15,985,700	13,035,328	48,797,609
56 St. Lucie	17,788,589	14,187,827	11,855,926	43,832,342
57 Santa Rosa	11,427,291	8,809,705	7,071,999	27,308,995
58 Sarasota	19,130,141	15,401,353	12,638,463	47,169,957
59 Seminole	26,041,520	19,498,610	15,310,621	60,850,751
60 Sumter	3,984,953	2,812,535	2,211,942	9,009,430
61 Suwannee	2,685,779	1,765,405	1,287,750	5,738,934
62 Taylor	1,333,464	897,184	506,186	2,736,834
63 Union	1,131,739	717,167	475,326	2,324,232
64 Volusia	25,120,088	17,852,441	14,075,222	57,047,751
65 Wakulla	2,468,264	1,579,227	1,218,174	5,265,665
66 Walton	4,627,471	3,384,834	2,501,366	10,513,671
67 Washington	1,693,381	1,051,517	874,247	3,619,145
69 FAMU Lab School	255,880	221,526	159,186	636,592
70 FAU Lab - PB	368,375	348,082	606,995	1,323,452
71 FAU Lab - St. Lucie	872,957	738,305	2,578	1,613,840
72 FSU Lab - Broward	645,255	242,078	5,527	892,860
73 FSU Lab - Leon	616,107	604,880	569,656	1,790,643
74 UF Lab School	306,787	445,372	426,601	1,178,760
75 Virtual School	0	0	0	0
Total	1,275,439,741	956,766,948	747,565,817	2,979,772,506

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,288.13 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	8,444.27	9,561.30	12,316,197	0.9801	12,071,105
2 Baker	1,546.59	1,805.41	2,325,603	0.9693	2,254,207
3 Bay	7,928.72	9,642.49	12,420,781	0.9701	12,049,400
4 Bradford	897.14	1,034.92	1,333,111	0.9564	1,274,987
5 Brevard	21,669.60	25,391.20	32,707,166	0.9896	32,367,011
6 Broward	80,013.65	94,168.80	121,301,656	1.0188	123,582,127
7 Calhoun	601.78	698.61	899,900	0.9261	833,397
8 Charlotte	4,197.18	4,963.28	6,393,350	0.9856	6,301,286
9 Citrus	4,834.30	5,483.06	7,062,894	0.9477	6,693,505
10 Clay	11,213.67	12,992.26	16,735,720	0.9860	16,501,420
11 Collier	13,014.82	15,693.14	20,214,804	1.0481	21,187,136
12 Columbia	3,397.33	3,872.90	4,988,799	0.9441	4,709,925
13 Dade	100,994.09	117,629.90	151,522,603	1.0161	153,962,117
14 De Soto	1,423.70	1,613.48	2,078,372	0.9635	2,002,511
15 Dixie	719.06	813.44	1,047,816	0.9286	973,002
16 Duval	43,240.90	49,853.17	64,217,364	1.0072	64,679,729
17 Escambia	12,508.55	14,340.67	18,472,647	0.9759	18,027,456
18 Flagler	3,269.83	3,749.19	4,829,444	0.9589	4,630,954
19 Franklin	401.42	474.41	611,102	0.9297	568,142
20 Gadsden	1,552.79	1,783.97	2,297,985	0.9474	2,177,111
21 Gilchrist	914.56	1,102.73	1,420,460	0.9453	1,342,761
22 Glades	681.90	769.91	991,744	0.9745	966,455
23 Gulf	561.73	676.13	870,943	0.9399	818,599
24 Hamilton	473.29	564.45	727,085	0.9181	667,537
25 Hardee	1,555.90	1,765.47	2,274,155	0.9498	2,159,992
26 Hendry	2,101.33	2,428.49	3,128,211	0.9917	3,102,247
27 Hernando	6,787.85	7,907.81	10,186,287	0.9609	9,788,003
28 Highlands	3,862.28	4,383.84	5,646,956	0.9478	5,352,185
29 Hillsborough	68,282.90	79,619.55	102,560,331	1.0050	103,073,133
30 Holmes	895.65	1,010.27	1,301,359	0.9353	1,217,161
31 Indian River	5,181.13	5,990.61	7,716,684	1.0013	7,726,716
32 Jackson	1,986.67	2,301.55	2,964,696	0.9278	2,750,645
33 Jefferson	249.01	304.47	392,197	0.9449	370,587
34 Lafayette	354.56	402.22	518,112	0.9180	475,627
35 Lake	13,303.68	15,384.02	19,816,618	0.9777	19,374,707
36 Lee	28,111.93	32,498.19	41,861,893	1.0163	42,544,242
37 Leon	10,663.15	12,205.24	15,721,936	0.9727	15,292,727
38 Levy	1,800.12	2,048.56	2,638,812	0.9473	2,499,747
39 Liberty	378.77	465.44	599,547	0.9225	553,082
40 Madison	825.67	929.92	1,197,858	0.9252	1,108,258
41 Manatee	15,232.00	17,508.26	22,552,915	0.9887	22,298,067
42 Marion	13,034.74	15,608.41	20,105,661	0.9482	19,064,188
43 Martin	5,620.94	6,630.38	8,540,791	1.0165	8,681,714
44 Monroe	2,505.82	2,922.17	3,764,135	1.0521	3,960,246
45 Nassau	3,864.28	4,400.18	5,668,004	0.9912	5,618,126
46 Okaloosa	10,342.48	11,889.98	15,315,840	0.9927	15,204,034
47 Okeechobee	1,817.68	2,076.40	2,674,673	0.9661	2,584,002
48 Orange	61,211.46	75,035.93	96,656,033	1.0077	97,400,284
49 Osceola	20,516.31	24,198.03	31,170,208	0.9869	30,761,878
50 Palm Beach	57,503.06	67,109.93	86,446,314	1.0439	90,241,307
51 Pasco	23,292.45	27,628.91	35,589,628	0.9818	34,941,897
52 Pinellas	28,876.03	34,036.98	43,844,055	0.9996	43,826,517
53 Polk	33,130.51	38,377.19	49,434,810	0.9695	47,927,048
54 Putnam	3,314.37	3,769.82	4,856,018	0.9524	4,624,872
55 St. Johns	13,013.17	15,247.73	19,641,058	1.0069	19,776,581
56 St. Lucie	12,136.68	13,869.26	17,865,410	0.9957	17,788,589
57 Santa Rosa	7,652.77	9,123.02	11,751,636	0.9724	11,427,291
58 Sarasota	12,431.31	14,689.51	18,921,999	1.0110	19,130,141
59 Seminole	17,765.42	20,346.75	26,209,259	0.9936	26,041,520
60 Sumter	2,786.99	3,187.63	4,106,082	0.9705	3,984,953
61 Suwannee	1,978.54	2,239.55	2,884,832	0.9310	2,685,779
62 Taylor	980.07	1,122.04	1,445,333	0.9226	1,333,464
63 Union	808.80	926.10	1,192,937	0.9487	1,131,739
64 Volusia	17,171.16	20,177.14	25,990,779	0.9665	25,120,088
65 Wakulla	1,733.90	2,013.62	2,593,804	0.9516	2,468,264
66 Walton	3,198.31	3,654.15	4,707,020	0.9831	4,627,471
67 Washington	1,166.72	1,407.65	1,813,236	0.9339	1,693,381
69 FAMU Lab School	181.36	204.22	263,062	0.9727	255,880
70 FAU Lab - PB	242.84	273.95	352,883	1.0439	368,375
71 FAU Lab - St. Lucie	602.25	680.62	876,727	0.9957	872,957
72 FSU Lab - Broward	435.01	491.68	633,348	1.0188	645,255
73 FSU Lab - Leon	436.31	491.72	633,399	0.9727	616,107
74 UF Lab School	215.81	243.00	313,016	0.9801	306,787
75 Virtual School	0.00	0.00	0	1.0000	0
Total	846,041.02	989,906.38	1,275,128,103		1,275,439,741

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$878.64	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,557.59	10,671.89	9,376,749	0.9801	9,190,152
2 Baker	1,866.84	1,885.87	1,657,001	0.9693	1,606,131
3 Bay	9,210.95	9,893.31	8,692,658	0.9701	8,432,748
4 Bradford	973.98	1,001.69	880,125	0.9564	841,752
5 Brevard	27,168.66	28,116.97	24,704,695	0.9896	24,447,766
6 Broward	99,630.27	102,898.08	90,410,369	1.0188	92,110,084
7 Calhoun	759.45	778.10	683,670	0.9261	633,147
8 Charlotte	4,867.61	5,060.71	4,446,542	0.9856	4,382,512
9 Citrus	5,822.22	5,960.40	5,237,046	0.9477	4,963,148
10 Clay	13,967.44	14,352.93	12,611,058	0.9860	12,434,503
11 Collier	17,486.61	18,321.60	16,098,091	1.0481	16,872,409
12 Columbia	3,757.75	3,795.51	3,334,887	0.9441	3,148,467
13 Dade	129,940.09	135,019.18	118,633,252	1.0161	120,543,247
14 De Soto	1,801.85	1,815.89	1,595,514	0.9635	1,537,278
15 Dixie	748.34	763.55	670,886	0.9286	622,985
16 Duval	49,067.72	50,515.81	44,385,211	1.0072	44,704,785
17 Escambia	14,083.62	14,481.42	12,723,955	0.9759	12,417,308
18 Flagler	4,461.30	4,530.37	3,980,564	0.9589	3,816,963
19 Franklin	488.72	504.39	443,177	0.9297	412,022
20 Gadsden	1,770.95	1,842.72	1,619,088	0.9474	1,533,924
21 Gilchrist	946.13	988.40	868,448	0.9453	820,944
22 Glades	797.22	814.42	715,582	0.9745	697,335
23 Gulf	725.79	767.27	674,154	0.9399	633,637
24 Hamilton	551.17	559.87	491,924	0.9181	451,635
25 Hardee	1,863.10	1,888.80	1,659,575	0.9498	1,576,264
26 Hendry	2,508.75	2,589.80	2,275,502	0.9917	2,256,615
27 Hernando	8,175.46	8,358.94	7,344,499	0.9609	7,057,329
28 Highlands	4,419.15	4,509.67	3,962,376	0.9478	3,755,540
29 Hillsborough	83,390.28	86,433.30	75,943,755	1.0050	76,323,474
30 Holmes	1,025.43	1,031.76	906,546	0.9353	847,892
31 Indian River	6,477.49	6,687.37	5,875,791	1.0013	5,883,430
32 Jackson	2,207.99	2,297.95	2,019,071	0.9278	1,873,294
33 Jefferson	305.56	315.80	277,475	0.9449	262,186
34 Lafayette	437.80	442.71	388,983	0.9180	357,086
35 Lake	15,548.93	16,194.57	14,229,197	0.9777	13,911,886
36 Lee	34,887.53	35,904.16	31,546,831	1.0163	32,061,044
37 Leon	12,131.30	12,459.38	10,947,310	0.9727	10,648,448
38 Levy	2,122.56	2,144.66	1,884,384	0.9473	1,785,077
39 Liberty	427.82	457.29	401,793	0.9225	370,654
40 Madison	877.99	887.78	780,039	0.9252	721,692
41 Manatee	19,191.61	19,800.45	17,397,467	0.9887	17,200,876
42 Marion	16,210.63	17,084.86	15,011,441	0.9482	14,233,848
43 Martin	7,221.16	7,662.46	6,732,544	1.0165	6,843,631
44 Monroe	3,049.58	3,148.87	2,766,723	1.0521	2,910,869
45 Nassau	4,583.45	4,662.25	4,096,439	0.9912	4,060,390
46 Okaloosa	12,300.27	12,648.01	11,113,048	0.9927	11,031,923
47 Okeechobee	2,069.57	2,093.67	1,839,582	0.9661	1,777,220
48 Orange	77,753.49	82,445.05	72,439,519	1.0077	72,997,303
49 Osceola	27,859.76	29,068.26	25,540,536	0.9869	25,205,955
50 Palm Beach	73,192.13	76,043.13	66,814,536	1.0439	69,747,694
51 Pasco	29,546.01	30,755.59	27,023,092	0.9818	26,531,272
52 Pinellas	35,334.48	36,831.86	32,361,945	0.9996	32,349,000
53 Polk	39,915.29	41,219.59	36,217,181	0.9695	35,112,557
54 Putnam	3,864.81	3,912.29	3,437,494	0.9524	3,273,869
55 St. Johns	17,538.65	18,069.01	15,876,155	1.0069	15,985,700
56 St. Lucie	15,937.52	16,217.22	14,249,098	0.9957	14,187,827
57 Santa Rosa	9,989.94	10,311.11	9,059,754	0.9724	8,809,705
58 Sarasota	16,688.67	17,337.91	15,233,781	1.0110	15,401,353
59 Seminole	21,869.35	22,334.75	19,624,205	0.9936	19,498,610
60 Sumter	3,248.10	3,298.31	2,898,027	0.9705	2,812,535
61 Suwannee	2,144.59	2,158.16	1,896,246	0.9310	1,765,405
62 Taylor	1,103.54	1,106.77	972,452	0.9226	897,184
63 Union	849.76	860.36	755,947	0.9487	717,167
64 Volusia	20,233.88	21,022.52	18,471,227	0.9665	17,852,441
65 Wakulla	1,850.72	1,888.77	1,659,549	0.9516	1,579,227
66 Walton	3,868.90	3,918.58	3,443,021	0.9831	3,384,834
67 Washington	1,239.77	1,281.46	1,125,942	0.9339	1,051,517
69 FAMU Lab School	259.15	259.20	227,743	0.9727	221,526
70 FAU Lab - PB	379.03	379.50	333,444	1.0439	348,082
71 FAU Lab - St. Lucie	834.31	843.91	741,493	0.9957	738,305
72 FSU Lab - Broward	269.58	270.43	237,611	1.0188	242,078
73 FSU Lab - Leon	707.02	707.75	621,857	0.9727	604,880
74 UF Lab School	517.18	517.18	454,415	0.9801	445,372
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,049,881.31	1,088,103.53	956,051,287		956,766,948

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$880.76	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
			-3-	-4-	Allocation
					-5-
1 Alachua	7,731.28	7,899.59	6,957,643	0.9801	6,819,186
2 Baker	1,400.92	1,428.00	1,257,725	0.9693	1,219,113
3 Bay	7,163.71	7,782.56	6,854,568	0.9701	6,649,616
4 Bradford	547.97	563.39	496,211	0.9564	474,576
5 Brevard	20,703.64	21,696.44	19,109,356	0.9896	18,910,619
6 Broward	81,195.23	84,567.82	74,483,953	1.0188	75,884,251
7 Calhoun	496.14	527.15	464,293	0.9261	429,982
8 Charlotte	4,337.19	4,476.70	3,942,898	0.9856	3,886,120
9 Citrus	4,544.63	4,766.46	4,198,107	0.9477	3,978,546
10 Clay	10,568.84	11,074.37	9,753,862	0.9860	9,617,308
11 Collier	14,357.33	15,141.21	13,335,772	1.0481	13,977,223
12 Columbia	2,686.07	2,762.72	2,433,293	0.9441	2,297,272
13 Dade	103,496.28	108,691.61	95,731,222	1.0161	97,272,495
14 De Soto	1,161.01	1,182.04	1,041,094	0.9635	1,003,094
15 Dixie	536.67	557.46	490,988	0.9286	455,931
16 Duval	34,260.26	36,318.92	31,988,252	1.0072	32,218,567
17 Escambia	10,616.15	11,194.72	9,859,862	0.9759	9,622,239
18 Flagler	3,808.87	3,948.71	3,477,866	0.9589	3,334,926
19 Franklin	282.14	288.75	254,319	0.9297	236,440
20 Gadsden	1,246.53	1,345.14	1,184,746	0.9474	1,122,428
21 Gilchrist	602.71	626.81	552,069	0.9453	521,871
22 Glades	290.91	304.61	268,288	0.9745	261,447
23 Gulf	539.62	574.75	506,217	0.9399	475,793
24 Hamilton	420.19	425.07	374,385	0.9181	343,723
25 Hardee	1,361.88	1,393.64	1,227,462	0.9498	1,165,843
26 Hendry	2,181.19	2,259.82	1,990,359	0.9917	1,973,839
27 Hernando	5,912.93	6,107.08	5,378,872	0.9609	5,168,558
28 Highlands	2,579.84	2,656.66	2,339,880	0.9478	2,217,738
29 Hillsborough	60,018.83	62,930.09	55,426,306	1.0050	55,703,438
30 Holmes	755.55	765.74	674,433	0.9353	630,797
31 Indian River	5,351.66	5,615.99	4,946,339	1.0013	4,952,769
32 Jackson	1,648.90	1,744.29	1,536,301	0.9278	1,425,380
33 Jefferson	174.53	176.98	155,877	0.9449	147,288
34 Lafayette	343.56	353.96	311,754	0.9180	286,190
35 Lake	11,346.96	11,959.00	10,533,009	0.9777	10,298,123
36 Lee	27,692.58	28,729.51	25,303,803	1.0163	25,716,255
37 Leon	8,907.34	9,296.43	8,187,924	0.9727	7,964,394
38 Levy	1,418.29	1,444.51	1,272,267	0.9473	1,205,219
39 Liberty	331.94	342.45	301,616	0.9225	278,241
40 Madison	652.83	659.44	580,808	0.9252	537,364
41 Manatee	14,467.09	15,011.21	13,221,273	0.9887	13,071,873
42 Marion	12,240.47	12,883.97	11,347,685	0.9482	10,759,875
43 Martin	5,728.90	6,013.60	5,296,538	1.0165	5,383,931
44 Monroe	2,330.56	2,406.89	2,119,892	1.0521	2,230,338
45 Nassau	3,527.62	3,658.98	3,222,683	0.9912	3,194,323
46 Okaloosa	8,794.47	9,215.41	8,116,565	0.9927	8,057,314
47 Okeechobee	1,436.19	1,467.46	1,292,480	0.9661	1,248,665
48 Orange	59,234.97	62,581.11	55,118,938	1.0077	55,543,354
49 Osceola	21,699.71	22,585.32	19,892,246	0.9869	19,631,658
50 Palm Beach	58,326.37	61,492.70	54,160,310	1.0439	56,537,948
51 Pasco	20,983.45	22,089.54	19,455,583	0.9818	19,101,491
52 Pinellas	28,929.28	30,498.31	26,861,692	0.9996	26,850,947
53 Polk	31,519.03	32,920.13	28,994,734	0.9695	28,110,395
54 Putnam	2,717.97	2,773.38	2,442,682	0.9524	2,326,410
55 St. Johns	14,019.58	14,698.67	12,946,001	1.0069	13,035,328
56 St. Lucie	13,203.05	13,519.15	11,907,127	0.9957	11,855,926
57 Santa Rosa	8,026.43	8,257.33	7,272,726	0.9724	7,071,999
58 Sarasota	13,331.24	14,193.37	12,500,953	1.0110	12,638,463
59 Seminole	16,945.23	17,495.39	15,409,240	0.9936	15,310,621
60 Sumter	2,542.80	2,587.74	2,279,178	0.9705	2,211,942
61 Suwannee	1,550.38	1,570.45	1,383,190	0.9310	1,287,750
62 Taylor	612.99	622.93	548,652	0.9226	506,186
63 Union	563.23	568.86	501,029	0.9487	475,326
64 Volusia	15,830.58	16,534.68	14,563,085	0.9665	14,075,222
65 Wakulla	1,410.28	1,453.44	1,280,132	0.9516	1,218,174
66 Walton	2,845.22	2,888.83	2,544,366	0.9831	2,501,366
67 Washington	1,028.61	1,062.86	936,125	0.9339	874,247
69 FAMU Lab School	183.97	185.81	163,654	0.9727	159,186
70 FAU Lab - PB	653.65	660.19	581,469	1.0439	606,995
71 FAU Lab - St. Lucie	2.91	2.94	2,589	0.9957	2,578
72 FSU Lab - Broward	6.10	6.16	5,425	1.0188	5,527
73 FSU Lab - Leon	657.98	664.93	585,644	0.9727	569,656
74 UF Lab School	489.29	494.19	435,263	0.9801	426,601
75 Virtual School	0.00	0.00	0	1.0000	0
Total	809,512.70	847,646.52	746,573,148		747,565,817

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	8,163.41	268.65	10.64	1.57	8,444.27
2 Baker	1,519.75	2.40	23.18	1.26	1,546.59
3 Bay	7,356.70	317.45	225.28	29.29	7,928.72
4 Bradford	887.33	0.00	9.81	0.00	897.14
5 Brevard	20,599.08	717.75	323.72	29.05	21,669.60
6 Broward	68,580.40	10,279.64	909.16	244.45	80,013.65
7 Calhoun	591.43	2.23	7.90	0.22	601.78
8 Charlotte	4,000.06	107.83	86.81	2.48	4,197.18
9 Citrus	4,779.42	41.55	11.57	1.76	4,834.30
10 Clay	10,881.17	200.17	122.09	10.24	11,213.67
11 Collier	9,907.45	2,785.51	308.05	13.81	13,014.82
12 Columbia	3,331.65	48.24	17.44	0.00	3,397.33
13 Dade	80,455.48	19,601.38	868.69	68.54	100,994.09
14 De Soto	1,281.35	142.35	0.00	0.00	1,423.70
15 Dixie	713.53	4.15	1.38	0.00	719.06
16 Duval	40,272.37	2,627.23	275.48	65.82	43,240.90
17 Escambia	12,270.20	162.39	44.87	31.09	12,508.55
18 Flagler	3,124.54	123.64	19.44	2.21	3,269.83
19 Franklin	383.59	9.96	6.78	1.09	401.42
20 Gadsden	1,395.93	147.12	9.61	0.13	1,552.79
21 Gilchrist	866.98	19.93	26.62	1.03	914.56
22 Glades	653.30	28.60	0.00	0.00	681.90
23 Gulf	539.58	5.27	16.49	0.39	561.73
24 Hamilton	394.42	70.95	4.16	3.76	473.29
25 Hardee	1,416.49	138.22	0.94	0.25	1,555.90
26 Hendry	1,872.81	213.99	8.54	5.99	2,101.33
27 Hernando	6,571.30	126.44	73.44	16.67	6,787.85
28 Highlands	3,639.43	215.40	7.21	0.24	3,862.28
29 Hillsborough	59,521.55	7,960.15	723.61	77.59	68,282.90
30 Holmes	894.25	1.00	0.00	0.40	895.65
31 Indian River	4,746.38	386.89	43.30	4.56	5,181.13
32 Jackson	1,927.91	34.84	22.92	1.00	1,986.67
33 Jefferson	225.43	14.45	9.13	0.00	249.01
34 Lafayette	313.53	41.03	0.00	0.00	354.56
35 Lake	12,572.61	595.00	125.75	10.32	13,303.68
36 Lee	23,826.35	4,082.88	182.07	20.63	28,111.93
37 Leon	10,354.22	242.89	57.62	8.42	10,663.15
38 Levy	1,725.79	68.55	4.57	1.21	1,800.12
39 Liberty	360.44	5.45	9.30	3.58	378.77
40 Madison	822.78	2.89	0.00	0.00	825.67
41 Manatee	13,388.88	1,762.60	65.58	14.94	15,232.00
42 Marion	12,015.88	693.56	289.69	35.61	13,034.74
43 Martin	4,745.15	815.42	7.52	52.85	5,620.94
44 Monroe	2,213.91	259.72	31.91	0.28	2,505.82
45 Nassau	3,797.76	49.82	14.78	1.92	3,864.28
46 Okaloosa	9,778.64	484.43	74.26	5.15	10,342.48
47 Okeechobee	1,514.79	299.94	2.74	0.21	1,817.68
48 Orange	48,076.53	11,126.87	1,869.03	139.03	61,211.46
49 Osceola	16,134.88	4,121.09	178.04	82.30	20,516.31
50 Palm Beach	47,855.44	9,068.47	437.98	141.17	57,503.06
51 Pasco	21,784.17	1,009.23	458.08	40.97	23,292.45
52 Pinellas	26,717.42	1,645.38	449.34	63.89	28,876.03
53 Polk	29,261.93	3,606.23	175.27	87.08	33,130.51
54 Putnam	3,028.36	279.83	5.10	1.08	3,314.37
55 St. Johns	12,721.29	74.77	192.35	24.76	13,013.17
56 St. Lucie	10,836.65	1,256.01	43.64	0.38	12,136.68
57 Santa Rosa	7,382.97	79.98	177.15	12.67	7,652.77
58 Sarasota	11,417.26	768.53	235.74	9.78	12,431.31
59 Seminole	16,729.93	934.14	90.07	11.28	17,765.42
60 Sumter	2,662.09	108.42	16.48	0.00	2,786.99
61 Suwannee	1,823.69	154.75	0.00	0.10	1,978.54
62 Taylor	972.95	0.00	6.81	0.31	980.07
63 Union	804.02	0.00	2.81	1.97	808.80
64 Volusia	15,912.60	956.12	296.61	5.83	17,171.16
65 Wakulla	1,709.83	2.14	18.51	3.42	1,733.90
66 Walton	2,975.46	209.64	10.71	2.50	3,198.31
67 Washington	1,132.97	2.77	21.76	9.22	1,166.72
69 FAMU Lab School	181.26	0.10	0.00	0.00	181.36
70 FAU Lab - PB	235.85	6.99	0.00	0.00	242.84
71 FAU Lab - St. Lucie	568.16	34.09	0.00	0.00	602.25
72 FSU Lab - Broward	409.57	25.44	0.00	0.00	435.01
73 FSU Lab - Leon	430.38	5.93	0.00	0.00	436.31
74 UF Lab School	215.81	0.00	0.00	0.00	215.81
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	743,176.87	91,686.87	9,769.53	1,407.75	846,041.02

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,335.89	196.95	19.09	5.66	10,557.59
2 Baker	1,856.88	3.00	6.96	0.00	1,866.84
3 Bay	8,782.55	206.91	189.18	32.31	9,210.95
4 Bradford	964.18	0.00	8.76	1.04	973.98
5 Brevard	26,387.10	473.10	286.38	22.08	27,168.66
6 Broward	93,303.37	5,609.51	568.53	148.86	99,630.27
7 Calhoun	751.82	1.32	5.32	0.99	759.45
8 Charlotte	4,728.79	73.93	61.01	3.88	4,867.61
9 Citrus	5,743.15	30.38	46.80	1.89	5,822.22
10 Clay	13,657.73	186.29	110.65	12.77	13,967.44
11 Collier	15,888.38	1,398.04	184.42	15.77	17,486.61
12 Columbia	3,718.88	26.72	11.99	0.16	3,757.75
13 Dade	118,661.08	10,193.55	981.28	104.18	129,940.09
14 De Soto	1,751.40	49.22	0.64	0.59	1,801.85
15 Dixie	742.07	0.90	4.89	0.48	748.34
16 Duval	46,831.26	1,867.37	310.50	58.59	49,067.72
17 Escambia	13,852.96	120.41	61.85	48.40	14,083.62
18 Flagler	4,361.06	80.33	19.70	0.21	4,461.30
19 Franklin	475.39	8.65	3.76	0.92	488.72
20 Gadsden	1,701.96	46.18	21.52	1.29	1,770.95
21 Gilchrist	923.95	7.47	13.63	1.08	946.13
22 Glades	773.22	18.93	5.07	0.00	797.22
23 Gulf	702.67	8.47	14.06	0.59	725.79
24 Hamilton	525.66	24.03	1.48	0.00	551.17
25 Hardee	1,805.91	51.93	4.41	0.85	1,863.10
26 Hendry	2,328.06	165.10	11.50	4.09	2,508.75
27 Hernando	8,021.95	101.81	36.15	15.55	8,175.46
28 Highlands	4,286.60	110.55	15.93	6.07	4,419.15
29 Hillsborough	78,366.19	4,260.33	661.65	102.11	83,390.28
30 Holmes	1,019.57	4.22	0.96	0.68	1,025.43
31 Indian River	6,268.66	148.22	48.86	11.75	6,477.49
32 Jackson	2,150.04	26.23	31.28	0.44	2,207.99
33 Jefferson	300.48	1.31	3.77	0.00	305.56
34 Lafayette	430.42	6.06	1.20	0.12	437.80
35 Lake	14,979.46	367.29	180.21	21.97	15,548.93
36 Lee	32,254.95	2,443.20	172.27	17.11	34,887.53
37 Leon	11,859.37	167.93	92.61	11.39	12,131.30
38 Levy	2,092.12	24.13	5.96	0.35	2,122.56
39 Liberty	417.33	0.71	7.75	2.03	427.82
40 Madison	872.23	2.23	3.53	0.00	877.99
41 Manatee	17,937.58	1,139.94	66.88	47.21	19,191.61
42 Marion	15,520.60	415.67	235.94	38.42	16,210.63
43 Martin	6,755.83	374.52	16.16	74.65	7,221.16
44 Monroe	2,866.42	159.18	21.55	2.43	3,049.58
45 Nassau	4,515.16	44.15	20.54	3.60	4,583.45
46 Okaloosa	11,921.97	277.62	85.38	15.30	12,300.27
47 Okeechobee	1,971.34	97.13	0.00	1.10	2,069.57
48 Orange	68,735.27	7,952.27	896.67	169.28	77,753.49
49 Osceola	24,540.85	3,124.45	152.03	42.43	27,859.76
50 Palm Beach	67,095.55	5,532.11	413.53	150.94	73,192.13
51 Pasco	28,480.08	704.68	294.61	66.64	29,546.01
52 Pinellas	33,836.01	1,062.27	358.82	77.38	35,334.48
53 Polk	37,728.71	1,908.81	166.12	111.65	39,915.29
54 Putnam	3,772.59	83.02	5.30	3.90	3,864.81
55 St. Johns	17,301.61	60.33	146.91	29.80	17,538.65
56 St. Lucie	15,169.40	720.54	41.48	6.10	15,937.52
57 Santa Rosa	9,834.19	47.39	93.70	14.66	9,989.94
58 Sarasota	16,036.26	450.68	186.74	14.99	16,688.67
59 Seminole	21,007.86	752.37	93.32	15.80	21,869.35
60 Sumter	3,195.01	37.75	14.11	1.23	3,248.10
61 Suwannee	2,100.90	41.70	1.99	0.00	2,144.59
62 Taylor	1,102.42	0.00	0.96	0.16	1,103.54
63 Union	846.55	0.00	1.97	1.24	849.76
64 Volusia	19,364.97	630.52	219.53	18.86	20,233.88
65 Wakulla	1,836.40	0.70	12.53	1.09	1,850.72
66 Walton	3,756.50	103.01	6.84	2.55	3,868.90
67 Washington	1,222.12	3.64	11.72	2.29	1,239.77
69 FAMU Lab School	258.88	0.27	0.00	0.00	259.15
70 FAU Lab - PB	376.66	2.37	0.00	0.00	379.03
71 FAU Lab - St. Lucie	822.96	8.35	3.00	0.00	834.31
72 FSU Lab - Broward	265.31	4.27	0.00	0.00	269.58
73 FSU Lab - Leon	703.36	3.66	0.00	0.00	707.02
74 UF Lab School	517.18	0.00	0.00	0.00	517.18
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	986,271.24	54,256.28	7,783.84	1,569.95	1,049,881.31

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,091.36	106.67	18.89	4.85	509.51	7,731.28
2 Baker	1,066.40	3.00	4.43	0.19	326.90	1,400.92
3 Bay	6,308.49	103.02	127.54	44.18	580.48	7,163.71
4 Bradford	477.17	0.00	2.21	0.95	67.64	547.97
5 Brevard	18,826.44	226.15	195.85	52.28	1,402.92	20,703.64
6 Broward	70,513.01	3,389.53	370.25	217.85	6,704.59	81,195.23
7 Calhoun	427.48	0.53	6.16	2.24	59.73	496.14
8 Charlotte	3,875.91	38.10	26.79	4.22	392.17	4,337.19
9 Citrus	3,964.20	20.49	59.04	3.87	497.03	4,544.63
10 Clay	9,428.89	163.82	118.94	12.73	844.46	10,568.84
11 Collier	12,489.20	701.62	128.33	39.07	999.11	14,357.33
12 Columbia	2,245.14	11.99	14.52	2.13	412.29	2,686.07
13 Dade	88,389.86	6,322.73	767.08	217.51	7,799.10	103,496.28
14 De Soto	1,002.97	32.54	0.88	0.22	124.40	1,161.01
15 Dixie	467.92	0.60	3.21	1.58	63.36	536.67
16 Duval	31,126.72	932.31	388.90	118.69	1,693.64	34,260.26
17 Escambia	9,127.15	102.37	108.55	38.50	1,239.58	10,616.15
18 Flagler	3,414.48	37.35	25.59	6.28	325.17	3,808.87
19 Franklin	241.15	4.43	1.12	0.00	35.44	282.14
20 Gadsden	1,100.15	27.03	28.52	1.34	89.49	1,246.53
21 Gilchrist	504.91	5.20	6.48	0.00	86.12	602.71
22 Glades	258.91	9.08	3.44	0.00	19.48	290.91
23 Gulf	497.86	3.53	7.87	1.92	28.44	539.62
24 Hamilton	367.51	3.58	0.00	0.00	49.10	420.19
25 Hardee	1,203.20	22.79	5.06	0.11	130.72	1,361.88
26 Hendry	1,808.97	52.94	10.82	4.22	304.24	2,181.19
27 Hernando	5,336.96	75.43	29.48	9.93	461.13	5,912.93
28 Highlands	2,215.38	28.30	7.32	6.09	322.75	2,579.84
29 Hillsborough	51,787.40	2,079.22	537.54	115.49	5,499.18	60,018.83
30 Holmes	640.08	1.79	0.87	0.00	112.81	755.55
31 Indian River	4,825.00	92.47	42.76	18.60	372.83	5,351.66
32 Jackson	1,382.25	4.77	25.76	2.32	233.80	1,648.90
33 Jefferson	162.73	0.63	0.22	0.00	10.95	174.53
34 Lafayette	264.56	0.78	0.99	0.97	76.26	343.56
35 Lake	9,770.23	204.13	129.94	27.07	1,215.59	11,346.96
36 Lee	23,700.24	1,570.16	128.68	28.59	2,264.91	27,692.58
37 Leon	8,142.14	58.88	86.17	14.22	605.93	8,907.34
38 Levy	1,234.83	6.25	1.67	1.49	174.05	1,418.29
39 Liberty	279.08	0.00	1.00	1.05	50.81	331.94
40 Madison	555.48	0.44	0.00	0.00	96.91	652.83
41 Manatee	12,754.14	429.93	70.80	30.35	1,181.87	14,467.09
42 Marion	10,547.96	204.45	116.92	40.19	1,330.95	12,240.47
43 Martin	4,989.52	215.02	11.84	35.92	476.60	5,728.90
44 Monroe	2,026.24	115.11	6.39	3.33	179.49	2,330.56
45 Nassau	3,044.60	18.98	24.44	6.47	433.13	3,527.62
46 Okaloosa	7,837.53	139.14	75.90	24.59	717.31	8,794.47
47 Okeechobee	1,234.64	22.21	4.29	0.32	174.73	1,436.19
48 Orange	51,352.75	3,638.58	553.20	140.13	3,550.31	59,234.97
49 Osceola	18,224.35	1,633.86	89.73	28.43	1,723.34	21,699.71
50 Palm Beach	49,905.37	3,550.87	426.01	182.02	4,262.10	58,326.37
51 Pasco	18,885.25	371.50	206.23	65.13	1,455.34	20,983.45
52 Pinellas	25,116.64	516.57	328.28	73.00	2,894.79	28,929.28
53 Polk	27,300.92	725.73	160.81	121.14	3,210.43	31,519.03
54 Putnam	2,356.94	12.07	4.75	3.10	341.11	2,717.97
55 St. Johns	12,978.57	46.43	116.14	51.67	826.77	14,019.58
56 St. Lucie	11,798.23	324.66	35.06	6.98	1,038.12	13,203.05
57 Santa Rosa	7,369.95	27.35	41.29	8.44	579.40	8,026.43
58 Sarasota	11,923.54	265.13	210.88	28.27	903.42	13,331.24
59 Seminole	14,929.02	432.54	92.38	12.76	1,478.53	16,945.23
60 Sumter	2,200.84	21.17	5.29	0.36	315.14	2,542.80
61 Suwannee	1,321.91	9.11	1.08	0.00	218.28	1,550.38
62 Taylor	593.38	0.00	0.00	0.88	18.73	612.99
63 Union	450.33	0.00	0.00	0.00	112.90	563.23
64 Volusia	13,626.14	314.83	154.09	18.43	1,717.09	15,830.58
65 Wakulla	1,237.85	1.73	1.95	5.45	163.30	1,410.28
66 Walton	2,642.76	49.23	1.35	0.53	151.35	2,845.22
67 Washington	937.31	1.45	7.24	1.06	81.55	1,028.61
69 FAMU Lab School	179.67	0.00	0.00	0.00	4.30	183.97
70 FAU Lab - PB	653.65	0.00	0.00	0.00	0.00	653.65
71 FAU Lab - St. Lucie	2.91	0.00	0.00	0.00	0.00	2.91
72 FSU Lab - Broward	6.10	0.00	0.00	0.00	0.00	6.10
73 FSU Lab - Leon	570.46	1.96	0.00	0.00	85.56	657.98
74 UF Lab School	472.51	0.00	0.00	0.00	16.78	489.29
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	705,993.79	29,534.26	6,169.21	1,889.70	65,925.74	809,512.70

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,192.00	322.11	38.81	8.38	9,561.30
2 Baker	1,711.24	2.88	84.56	6.73	1,805.41
3 Bay	8,283.64	380.62	821.82	156.41	9,642.49
4 Bradford	999.13	0.00	35.79	0.00	1,034.92
5 Brevard	23,194.56	860.58	1,180.93	155.13	25,391.20
6 Broward	77,221.53	12,325.29	3,316.62	1,305.36	94,168.80
7 Calhoun	665.95	2.67	28.82	1.17	698.61
8 Charlotte	4,504.07	129.29	316.68	13.24	4,963.28
9 Citrus	5,381.63	49.82	42.21	9.40	5,483.06
10 Clay	12,252.20	240.00	445.38	54.68	12,992.26
11 Collier	11,155.79	3,339.83	1,123.77	73.75	15,693.14
12 Columbia	3,751.44	57.84	63.62	0.00	3,872.90
13 Dade	90,592.87	23,502.05	3,168.98	366.00	117,629.90
14 De Soto	1,442.80	170.68	0.00	0.00	1,613.48
15 Dixie	803.43	4.98	5.03	0.00	813.44
16 Duval	45,346.69	3,150.05	1,004.95	351.48	49,853.17
17 Escambia	13,816.25	194.71	163.69	166.02	14,340.67
18 Flagler	3,518.23	148.24	70.92	11.80	3,749.19
19 Franklin	431.92	11.94	24.73	5.82	474.41
20 Gadsden	1,571.82	176.40	35.06	0.69	1,783.97
21 Gilchrist	976.22	23.90	97.11	5.50	1,102.73
22 Glades	735.62	34.29	0.00	0.00	769.91
23 Gulf	607.57	6.32	60.16	2.08	676.13
24 Hamilton	444.12	85.07	15.18	20.08	564.45
25 Hardee	1,594.97	165.73	3.43	1.34	1,765.47
26 Hendry	2,108.78	256.57	31.15	31.99	2,428.49
27 Hernando	7,399.28	151.60	267.91	89.02	7,907.81
28 Highlands	4,098.00	258.26	26.30	1.28	4,383.84
29 Hillsborough	67,021.27	9,544.22	2,639.73	414.33	79,619.55
30 Holmes	1,006.93	1.20	0.00	2.14	1,010.27
31 Indian River	5,344.42	463.88	157.96	24.35	5,990.61
32 Jackson	2,170.83	41.77	83.61	5.34	2,301.55
33 Jefferson	253.83	17.33	33.31	0.00	304.47
34 Lafayette	353.03	49.19	0.00	0.00	402.22
35 Lake	14,156.76	713.41	458.74	55.11	15,384.02
36 Lee	26,828.47	4,895.37	664.19	110.16	32,498.19
37 Leon	11,658.85	291.23	210.20	44.96	12,205.24
38 Levy	1,943.24	82.19	16.67	6.46	2,048.56
39 Liberty	405.86	6.53	33.93	19.12	465.44
40 Madison	926.45	3.47	0.00	0.00	929.92
41 Manatee	15,075.88	2,113.36	239.24	79.78	17,508.26
42 Marion	13,529.88	831.58	1,056.79	190.16	15,608.41
43 Martin	5,343.04	977.69	27.43	282.22	6,630.38
44 Monroe	2,492.86	311.40	116.41	1.50	2,922.17
45 Nassau	4,276.28	59.73	53.92	10.25	4,400.18
46 Okaloosa	11,010.75	580.83	270.90	27.50	11,889.98
47 Okeechobee	1,705.65	359.63	10.00	1.12	2,076.40
48 Orange	54,134.17	13,341.12	6,818.22	742.42	75,035.93
49 Osceola	18,167.87	4,941.19	649.49	439.48	24,198.03
50 Palm Beach	53,885.23	10,873.10	1,597.75	753.85	67,109.93
51 Pasco	24,528.98	1,210.07	1,671.08	218.78	27,628.91
52 Pinellas	30,083.81	1,972.81	1,639.19	341.17	34,036.98
53 Polk	32,948.93	4,323.87	639.38	465.01	38,377.19
54 Putnam	3,409.93	335.52	18.60	5.77	3,769.82
55 St. Johns	14,324.17	89.65	701.69	132.22	15,247.73
56 St. Lucie	12,202.07	1,505.96	159.20	2.03	13,869.26
57 Santa Rosa	8,313.22	95.90	646.24	67.66	9,123.02
58 Sarasota	12,855.83	921.47	859.98	52.23	14,689.51
59 Seminole	18,837.90	1,120.03	328.58	60.24	20,346.75
60 Sumter	2,997.51	130.00	60.12	0.00	3,187.63
61 Suwannee	2,053.47	185.55	0.00	0.53	2,239.55
62 Taylor	1,095.54	0.00	24.84	1.66	1,122.04
63 Union	905.33	0.00	10.25	10.52	926.10
64 Volusia	17,917.59	1,146.39	1,082.03	31.13	20,177.14
65 Wakulla	1,925.27	2.57	67.52	18.26	2,013.62
66 Walton	3,350.37	251.36	39.07	13.35	3,654.15
67 Washington	1,275.72	3.32	79.38	49.23	1,407.65
69 FAMU Lab School	204.10	0.12	0.00	0.00	204.22
70 FAU Lab - PB	265.57	8.38	0.00	0.00	273.95
71 FAU Lab - St. Lucie	639.75	40.87	0.00	0.00	680.62
72 FSU Lab - Broward	461.18	30.50	0.00	0.00	491.68
73 FSU Lab - Leon	484.61	7.11	0.00	0.00	491.72
74 UF Lab School	243.00	0.00	0.00	0.00	243.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	836,817.15	109,932.59	35,639.25	7,517.39	989,906.38

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,335.89	236.14	69.64	30.22	10,671.89
2 Baker	1,856.88	3.60	25.39	0.00	1,885.87
3 Bay	8,782.55	248.09	690.13	172.54	9,893.31
4 Bradford	964.18	0.00	31.96	5.55	1,001.69
5 Brevard	26,387.10	567.25	1,044.71	117.91	28,116.97
6 Broward	93,303.37	6,725.80	2,074.00	794.91	102,898.08
7 Calhoun	751.82	1.58	19.41	5.29	778.10
8 Charlotte	4,728.79	88.64	222.56	20.72	5,060.71
9 Citrus	5,743.15	36.43	170.73	10.09	5,960.40
10 Clay	13,657.73	223.36	403.65	68.19	14,352.93
11 Collier	15,888.38	1,676.25	672.76	84.21	18,321.60
12 Columbia	3,718.88	32.04	43.74	0.85	3,795.51
13 Dade	118,661.08	12,222.07	3,579.71	556.32	135,019.18
14 De Soto	1,751.40	59.01	2.33	3.15	1,815.89
15 Dixie	742.07	1.08	17.84	2.56	763.55
16 Duval	46,831.26	2,238.98	1,132.70	312.87	50,515.81
17 Escambia	13,852.96	144.37	225.63	258.46	14,481.42
18 Flagler	4,361.06	96.32	71.87	1.12	4,530.37
19 Franklin	475.39	10.37	13.72	4.91	504.39
20 Gadsden	1,701.96	55.37	78.50	6.89	1,842.72
21 Gilchrist	923.95	8.96	49.72	5.77	988.40
22 Glades	773.22	22.70	18.50	0.00	814.42
23 Gulf	702.67	10.16	51.29	3.15	767.27
24 Hamilton	525.66	28.81	5.40	0.00	559.87
25 Hardee	1,805.91	62.26	16.09	4.54	1,888.80
26 Hendry	2,328.06	197.95	41.95	21.84	2,589.80
27 Hernando	8,021.95	122.07	131.88	83.04	8,358.94
28 Highlands	4,286.60	132.55	58.11	32.41	4,509.67
29 Hillsborough	78,366.19	5,108.14	2,413.70	545.27	86,433.30
30 Holmes	1,019.57	5.06	3.50	3.63	1,031.76
31 Indian River	6,268.66	177.72	178.24	62.75	6,687.37
32 Jackson	2,150.04	31.45	114.11	2.35	2,297.95
33 Jefferson	300.48	1.57	13.75	0.00	315.80
34 Lafayette	430.42	7.27	4.38	0.64	442.71
35 Lake	14,979.46	440.38	657.41	117.32	16,194.57
36 Lee	32,254.95	2,929.40	628.44	91.37	35,904.16
37 Leon	11,859.37	201.35	337.84	60.82	12,459.38
38 Levy	2,092.12	28.93	21.74	1.87	2,144.66
39 Liberty	417.33	0.85	28.27	10.84	457.29
40 Madison	872.23	2.67	12.88	0.00	887.78
41 Manatee	17,937.58	1,366.79	243.98	252.10	19,800.45
42 Marion	15,520.60	498.39	860.71	205.16	17,084.86
43 Martin	6,755.83	449.05	58.95	398.63	7,662.46
44 Monroe	2,866.42	190.86	78.61	12.98	3,148.87
45 Nassau	4,515.16	52.94	74.93	19.22	4,662.25
46 Okaloosa	11,921.97	332.87	311.47	81.70	12,648.01
47 Okeechobee	1,971.34	116.46	0.00	5.87	2,093.67
48 Orange	68,735.27	9,534.77	3,271.05	903.96	82,445.05
49 Osceola	24,540.85	3,746.22	554.61	226.58	29,068.26
50 Palm Beach	67,095.55	6,633.00	1,508.56	806.02	76,043.13
51 Pasco	28,480.08	844.91	1,074.74	355.86	30,755.59
52 Pinellas	33,836.01	1,273.66	1,308.98	413.21	36,831.86
53 Polk	37,728.71	2,288.66	606.01	596.21	41,219.59
54 Putnam	3,772.59	99.54	19.33	20.83	3,912.29
55 St. Johns	17,301.61	72.34	535.93	159.13	18,069.01
56 St. Lucie	15,169.40	863.93	151.32	32.57	16,217.22
57 Santa Rosa	9,834.19	56.82	341.82	78.28	10,311.11
58 Sarasota	16,036.26	540.37	681.23	80.05	17,337.91
59 Seminole	21,007.86	902.09	340.43	84.37	22,334.75
60 Sumter	3,195.01	45.26	51.47	6.57	3,298.31
61 Suwannee	2,100.90	50.00	7.26	0.00	2,158.16
62 Taylor	1,102.42	0.00	3.50	0.85	1,106.77
63 Union	846.55	0.00	7.19	6.62	860.36
64 Volusia	19,364.97	755.99	800.85	100.71	21,022.52
65 Wakulla	1,836.40	0.84	45.71	5.82	1,888.77
66 Walton	3,756.50	123.51	24.95	13.62	3,918.58
67 Washington	1,222.12	4.36	42.75	12.23	1,281.46
69 FAMU Lab School	258.88	0.32	0.00	0.00	259.20
70 FAU Lab - PB	376.66	2.84	0.00	0.00	379.50
71 FAU Lab - St. Lucie	822.96	10.01	10.94	0.00	843.91
72 FSU Lab - Broward	265.31	5.12	0.00	0.00	270.43
73 FSU Lab - Leon	703.36	4.39	0.00	0.00	707.75
74 UF Lab School	517.18	0.00	0.00	0.00	517.18
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	986,271.24	65,053.31	28,395.46	8,383.52	1,088,103.53

2021-2022 FEFP - SB 2500 FIRST ENGROSSED, APRIL 7, 2021

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,162.27	127.90	68.91	25.90	514.61	7,899.59
2 Baker	1,077.06	3.60	16.16	1.01	330.17	1,428.00
3 Bay	6,371.57	123.52	465.27	235.92	586.28	7,782.56
4 Bradford	481.94	0.00	8.06	5.07	68.32	563.39
5 Brevard	19,014.70	271.15	714.46	279.18	1,416.95	21,696.44
6 Broward	71,218.14	4,064.05	1,350.67	1,163.32	6,771.64	84,567.82
7 Calhoun	431.75	0.64	22.47	11.96	60.33	527.15
8 Charlotte	3,914.67	45.68	97.73	22.53	396.09	4,476.70
9 Citrus	4,003.84	24.57	215.38	20.67	502.00	4,766.46
10 Clay	9,523.18	196.42	433.89	67.98	852.90	11,074.37
11 Collier	12,614.09	841.24	468.15	208.63	1,009.10	15,141.21
12 Columbia	2,267.59	14.38	52.97	11.37	416.41	2,762.72
13 Dade	89,273.76	7,580.95	2,798.31	1,161.50	7,877.09	108,691.61
14 De Soto	1,013.00	39.02	3.21	1.17	125.64	1,182.04
15 Dixie	472.60	0.72	11.71	8.44	63.99	557.46
16 Duval	31,437.99	1,117.84	1,418.71	633.80	1,710.58	36,318.92
17 Escambia	9,218.42	122.74	395.99	205.59	1,251.98	11,194.72
18 Flagler	3,448.62	44.78	93.35	33.54	328.42	3,948.71
19 Franklin	243.56	5.31	4.09	0.00	35.79	288.75
20 Gadsden	1,111.15	32.41	104.04	7.16	90.38	1,345.14
21 Gilchrist	509.96	6.23	23.64	0.00	86.98	626.81
22 Glades	261.50	10.89	12.55	0.00	19.67	304.61
23 Gulf	502.84	4.23	28.71	10.25	28.72	574.75
24 Hamilton	371.19	4.29	0.00	0.00	49.59	425.07
25 Hardee	1,215.23	27.33	18.46	0.59	132.03	1,393.64
26 Hendry	1,827.06	63.48	39.47	22.53	307.28	2,259.82
27 Hernando	5,390.33	90.44	107.54	53.03	465.74	6,107.08
28 Highlands	2,237.53	33.93	26.70	32.52	325.98	2,656.66
29 Hillsborough	52,305.27	2,492.98	1,960.95	616.72	5,554.17	62,930.09
30 Holmes	646.48	2.15	3.17	0.00	113.94	765.74
31 Indian River	4,873.25	110.87	155.99	99.32	376.56	5,615.99
32 Jackson	1,396.07	5.72	93.97	12.39	236.14	1,744.29
33 Jefferson	164.36	0.76	0.80	0.00	11.06	176.98
34 Lafayette	267.21	0.94	3.61	5.18	77.02	353.96
35 Lake	9,867.93	244.75	474.02	144.55	1,227.75	11,959.00
36 Lee	23,937.24	1,882.62	469.42	152.67	2,287.56	28,729.51
37 Leon	8,223.56	70.60	314.35	75.93	611.99	9,296.43
38 Levy	1,247.18	7.49	6.09	7.96	175.79	1,444.51
39 Liberty	281.87	0.00	3.65	5.61	51.32	342.45
40 Madison	561.03	0.53	0.00	0.00	97.88	659.44
41 Manatee	12,881.68	515.49	258.28	162.07	1,193.69	15,011.21
42 Marion	10,653.44	245.14	426.52	214.61	1,344.26	12,883.97
43 Martin	5,039.42	257.81	43.19	191.81	481.37	6,013.60
44 Monroe	2,046.50	138.02	23.31	17.78	181.28	2,406.89
45 Nassau	3,075.05	22.76	89.16	34.55	437.46	3,658.98
46 Okaloosa	7,915.91	166.83	276.88	131.31	724.48	9,215.41
47 Okeechobee	1,246.99	26.63	15.65	1.71	176.48	1,467.46
48 Orange	51,866.28	4,362.66	2,018.07	748.29	3,585.81	62,581.11
49 Osceola	18,406.59	1,959.00	327.34	151.82	1,740.57	22,585.32
50 Palm Beach	50,404.42	4,257.49	1,554.08	971.99	4,304.72	61,492.70
51 Pasco	19,074.10	445.43	752.33	347.79	1,469.89	22,089.54
52 Pinellas	25,367.81	619.37	1,197.57	389.82	2,923.74	30,498.31
53 Polk	27,573.93	870.15	586.63	646.89	3,242.53	32,920.13
54 Putnam	2,380.51	14.47	17.33	16.55	344.52	2,773.38
55 St. Johns	13,108.36	55.67	423.68	275.92	835.04	14,698.67
56 St. Lucie	11,916.21	389.27	127.90	37.27	1,048.50	13,519.15
57 Santa Rosa	7,443.65	32.79	150.63	45.07	585.19	8,257.33
58 Sarasota	12,042.78	317.89	769.29	150.96	912.45	14,193.37
59 Seminole	15,078.31	518.62	337.00	68.14	1,493.32	17,495.39
60 Sumter	2,222.85	25.38	19.30	1.92	318.29	2,587.74
61 Suwannee	1,335.13	10.92	3.94	0.00	220.46	1,570.45
62 Taylor	599.31	0.00	0.00	4.70	18.92	622.93
63 Union	454.83	0.00	0.00	0.00	114.03	568.86
64 Volusia	13,762.40	377.48	562.12	98.42	1,734.26	16,534.68
65 Wakulla	1,250.23	2.07	7.11	29.10	164.93	1,453.44
66 Walton	2,669.19	59.03	4.92	2.83	152.86	2,888.83
67 Washington	946.68	1.74	26.41	5.66	82.37	1,062.86
69 FAMU Lab School	181.47	0.00	0.00	0.00	4.34	185.81
70 FAU Lab - PB	660.19	0.00	0.00	0.00	0.00	660.19
71 FAU Lab - St. Lucie	2.94	0.00	0.00	0.00	0.00	2.94
72 FSU Lab - Broward	6.16	0.00	0.00	0.00	0.00	6.16
73 FSU Lab - Leon	576.16	2.35	0.00	0.00	86.42	664.93
74 UF Lab School	477.24	0.00	0.00	0.00	16.95	494.19
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	713,053.71	35,411.61	22,505.26	10,090.97	66,584.97	847,646.52